

RESOLUTION NO. R-2020-146

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE FISCAL YEAR 2020 OPERATING BUDGETS OF VARIOUS FUNDS AS ADOPTED AND APPROVED BY RESOLUTION R-2019-283.

WHEREAS, certain routine and periodic budgetary adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management; and

WHEREAS, certain obligations, plans and projects extend between fiscal years and require an uninterrupted and sufficient source of appropriated funds to meet the obligations and complete certain projects and plans in progress; and

WHEREAS, this Resolution also seeks authorization to recognize revenue and appropriate program funding; and

WHEREAS, the Fiscal Year 2020 Operating Budget was adopted and approved by the City Commission pursuant to Resolution R-2019-283 at the second Public Budget Hearing on September 26, 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That these Amendments, Adjustments and Transfers of funding to the FY 2020 Operating Budget for the Fiscal Year beginning October 1, 2019 and set forth in detail in the attached Exhibits "1" through "6" are adopted and authorized as Amendments and/or Adjustments to the various Operating Budgets of the Funds of the City of Hollywood, Florida, for the Fiscal Year 2020.

Section 3: That the Department of Financial Services is authorized to establish such line item accounts as may be necessary to properly monitor and track the appropriations.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE FISCAL YEAR 2020 OPERATING BUDGETS OF VARIOUS FUNDS AS ADOPTED AND APPROVED BY RESOLUTION R-2019-283.

Section 4: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 1st day of July, 2020.

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JOSH LEVY, MAYOR

ATTEST:

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PATRICIA A. CERNY, MMC  
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY for the use and reliance of the City of Hollywood, Florida, only.

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DOUGLAS R. GONZALES  
CITY ATTORNEY

**Exhibit 1: Budget Amendments**  
**Special Revenue Fund**

This item recognizes revenue received related to the Enterprise Lease rebate and allocates it to the Code Compliance lease and a transfer for fleet purchases.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Enterprise Sale of Units	001.000000.36400.364140.000000.000.000	48,080
<b>Subtotal</b>		<hr/> <b>48,080</b> <hr/>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Vehicle Rental - Leased	001.220101.53900.540050.000000.000.000	35,000
Transfer to Central Services Fund	001.190102.58100.591800.000000.000.000	13,080
<b>Subtotal</b>		<hr/> <b>48,080</b> <hr/>

**Exhibit 2: Budget Amendments**  
**Special Revenue Fund**

This item recognizes and allocates grant proceeds from the FIND and BBIP grants for Phase I of the mooring field project for the North and South Lakes

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
FIND – PH I Mooring Field Project N & S Lake	111.309801.33700.337710.001316.000.000	150,000
BBIP – PH I Mooring Field Project N & S Lake	111.309801.33700.337240.001317.000.000	150,000
<b>Subtotal</b>		<b>300,000</b>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Engineering & Architectural – FIND	111.309801.57200.531210.001316.000.000	150,000
Engineering & Architectural – BBIP	111.309801.57200.531210.001317.000.000	150,000
<b>Subtotal</b>		<b>300,000</b>

**Exhibit 3: Budget Amendments**  
**Police Grants Fund**

This item recognizes proceeds from FY 2019 Victims of Crime Act Grant and allocates them to continue funding for a Victim Advocate.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Victim of Crime Act Grant FY19	113.209804.33100.331280.001245.000.000	70,740

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Salaries & Wages - Full Time	113.209804.52100.512100.001245.000.000	37,800
Social Security	113.209804.52100.521200.001245.000.000	2,890
General Pension	113.209804.52100.522300.001245.000.000	22,468
Health Insurance	113.209804.52100.523240.001245.000.000	7,354
Dental Insurance	113.209804.52100.523250.001245.000.000	228

**Subtotal**

	70,740
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**Exhibit 4: Budget Amendments**  
**GOB Capital Projects Fund**

This item recognizes interest earned in the GOB fund and allocates to pay for costs related to the acquisition of the former Sunset Golf Course.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Interest Earned	333.190107.36100.361101.000000.000.000	50,706

**Expenses:**

Legal Services	333.309901.57200.531220.001193.000.000	6,456
Contruction - Improvement	333.309901.57200.563010.001193.000.000	44,250
Subtotal		<hr/> <hr/> 50,706

**Exhibit 5: Budget Amendments**  
**General Capital Outlay Fund**

This item recognizes funds related to Elm Street Homes and allocates it to the undergrounding of utility lines in North Beach.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Donations and Contributions	334.149901.36600.366110.001188.000.000	88,000

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Undergrounding	334.149901.54100.563010.001188.000.000	88,000

This item recognizes subgrant proceeds from the Broward MPO and allocates it to Mobility Hub improvements.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Grant Proceeds	TBD	900,000

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Mobility Hub improvements	TBD	900,000

This item transfers available funds to pay for the ADA transition Plan.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Small Capital Projects	334.120401.51900.563010.000211.000.000	200,000

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
ADA Transition Plan	TBD	200,000

This item recognizes Park Impact fees collected during FY 2020 and allocates funds to the Bicycle Master Plan.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Park Impact Fees	334.190107.32900.329510.000000.000.000	75,000

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Bicycle Master Plan	TBD	75,000

**Exhibit 6: Budget Amendments**  
**Central Services Fund**

This item recognizes auction proceeds and allocates funds to various operating accounts

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Auction Proceeds	557.510101.36400.364140.000000.000.000	53,270

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Towing	557.510101.51900.534980.000000.000.000	10,000
Equipment Rental/Lease	557.510101.51900.544040.000000.000.000	10,000
Training	557.510101.51900.540030.000000.000.000	10,000
Maintenance - Police Vehicles	557.510101.51900.546420.000000.000.000	23,270
		53,270

This item recognizes revenue received related to the Enterprise Lease rebate and allocates it to general fleet purchases.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer from General Fund	557.510101.38100.381016.000000.000.000	13,080

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Motor Vehicles	557.519901.51900.564520.000234.000.000	13,080