

RESOLUTION NO. R-2019-285

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR EACH DEPARTMENT AND OFFICE FOR THE FISCAL YEAR 2020.

WHEREAS, the fiscal year 2020 Operating Budget provides for an appropriation of funds for the payment of salaries and other necessary payments for the operation of each Department and Office of the City; and

WHEREAS, it is necessary that the number of authorized positions, job classifications and pay grades be established for proper budgetary control; and

WHEREAS, the number of positions authorized for fiscal year 2020 is being established as 1,305.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That the personnel complement for the fiscal year beginning October 1, 2019, as set forth in detail in the attached Exhibits "1" and "2", are approved, adopted and accepted.

Section 3: That the job titles contained in Exhibit "2" are approved, adopted and accepted.

Section 4: That the Director of Human Resources is authorized, when desired or necessary, to change a job title and associated pay grade to better reflect the actual duties performed and the responsibilities assumed by any position.

RESOLUTION ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2020

Section 5: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 26th day of September, 2019.

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JOSH LEVY, MAYOR

ATTEST:

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PATRICIA A. CERNY, MMC  
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY for the use and reliance of the City of Hollywood, Florida only.

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DOUGLAS R. GONZALES  
CITY ATTORNEY

**Exhibit 1**  
**FY 2020 Proposed Budget**  
**Full Time Staffing Summary**

<b>Department</b>	<b>FY 2018 Adopted</b>	<b>FY 2019 Amended</b>	<b>Adjustments</b>	<b>FY 2020 Proposed</b>
City Commission	13	13		13
City Attorney	14	14		14
City Manager	7	7		7
Special Offices <sup>1, 2, 3</sup>	37	37	13	50
Financial Services <sup>4</sup>	42	42	-9	33
Information Technology	23	22		22
Development Services <sup>5</sup>	73	76	13	89
Design and Construction Management <sup>6</sup>	0	9	7	16
Police:				
Sworn Police Officers	321	321		321
Civil Service <sup>7</sup>	109	105	22	127
Fire-Rescue:				
Certified Firefighters <sup>8</sup>	226	233	2	235
Civil Service <sup>9</sup>	38	38	1	39
Parks, Recreation and Cultural Arts	42	42		42
Public Works <sup>10</sup>	121	122	-29	93
Public Utilities	204	204		204
<b>Total Positions</b>	<b>1270</b>	<b>1285</b>	<b>20</b>	<b>1305</b>

Notes to FY 20:

1. Add 1 Human Resources Technician and Transfer 1 Payroll Coordinator, 1 Payroll Administrator and 1 Payroll Specialist to the Office of Human Resources.
2. Add 1 Development Officer to the Office of Communications Marketing and Economic Development.
3. Transfer 1 Director, 1 Assistant Director, 1 Budget Officer, 1 Senior Management/Budget Analyst, 2 Management/Budget Analyst and 1 Budget Support Technician to the Office of Budget and Performance Management. Add 1 Performance and Accountability Officer.
4. Add 1 Accounting Specialist and 1 Senior Accountant. Delete 1 Accountant. Transfer 7 positions from the Budget Administration division to the Office of Budget and Performance Management. Transfer 3 positions from the Payroll division to the Office of Human Resources.
5. Delete 1 Junior Architect and add 1 Administrative Specialist I and 2 Project Managers to Architecture, Engineering and Mobility division. Transfer 1 Engineering Support Services Manager and 1 Senior Project Manager to Department of Design and Construction Management. Delete Chief Development Officer from Building division. Add 1 Zoning and Compliance Inspector to Planning and Urban Design division. Add 1 Special Projects Manager to ILA division. Add 1 Administrative Specialist I, 4 Administrative Specialist II, 1 Code Compliance Manager, 1 Code Compliance Specialist, 3 Code Compliance Supervisors, 17 Code Compliance Officers and 1 Animal Control Officer to the Code Compliance division. Transfer 18 Parking Services positions to the Police Department.
6. Add 1 Architect, 1 Engineer, 1 Project Manager, 3 Senior Project Managers, 1 Engineering Support Services Manager, 1 Grants Planner and 1 GIS CAD Drafter.

7. Add 1 Deputy City Manager and delete 1 Assistant City Manager - Public Safety. Add 1 Grants and Special Projects Manager. Add the following positions to Parking Services: 1 Administrative Assistant I, 1 Financial Analyst, 1 Parking Administrator, 1 Parking Collections and Accounting Clerk, 5 Parking Enforcement Officers, 1 Parking Operations Manager, 1 Parking Operation Superintendent, 5 Parking Operations Supervisors, 2 Parking Operations Technicians, 1 Parking Technology Specialist, 1 Senior, Parking Operations Technician and 1 Parking Garage Technician.
8. Add 2 Certified Fire Positions
9. Add 1 Marine Safety Officer
10. Add 2 Custodians. Delete 1 Heavy Equipment Operator and 2 Maintenance Technicians. Transfer 28 positions from Code Compliance division to Department of Development Services.

**EXHIBIT 2**  
**FY 2020 FULL-TIME STAFFING DETAIL**  
 (Noting Transfers and Reorganizations)

<b>Staff Description</b>	<b>FY 2019 Amended</b>	<b>FY 2020 Adopted</b>
<b>Office of the City Commission</b>		
<b>001.010101</b> <b>City Commission</b>		
Mayor	1	1
Vice Mayor	1	1
City Commissioner	5	5
Chief Assistant to the Mayor	1	1
Administrative Assistant II	3	3
Citizens Assistance Coordinator	1	1
Administrative Specialist II	1	1
Program	City Commission Total	13
<b>Division</b>	<b>City Commission Total</b>	<b>13</b>
<b>Department</b>	<b>Office of the City Commission Total</b>	<b>13</b>
<b>Office of the City Attorney</b>		
<b>001.020101</b> <b>City Attorney</b>		
City Attorney	1	1
Deputy City Attorney	1	1
Senior Assistant City Attorney	1	1
Assistant City Attorney	1	1
Chief Litigation Counsel	1	1
Municipal Prosecutor I	1	1
Public Safety Legal Advisor	1	1
Collections Attorney	1	1
Paralegal	1	1
Legal Secretary	4	4
Executive Assistant	1	1
Program	City Attorney Total	14
<b>Division</b>	<b>City Attorney Total</b>	<b>14</b>
<b>Department</b>	<b>Office of the City Attorney Total</b>	<b>14</b>

## Office of the City Manager

### 001.110101 City Manager

City Manager		1	1
Assistant City Manager - Sustainable Development		1	1
Assistant City Manager - Finance and Administration		1	1
Chief Civic Affairs Officer		1	1
Administrative Assistant II		2	2
Executive Assistant		1	1
Program	City Manager Total	7	7
<b>Division</b>	<b>City Manager Total</b>	<b>7</b>	<b>7</b>

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<b>Department</b>	<b>Office of the City Manager Total</b>	<b>7</b>	<b>7</b>
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## Office of the City Clerk

### 001.111001 City Clerk

City Clerk		1	1
Deputy City Clerk		1	1
Administrative Assistant II		1	1
Administrative Specialist I		1	1
Program	City Clerk Total	4	4
<b>Division</b>	<b>City Clerk Total</b>	<b>4</b>	<b>4</b>

### 557.111002 Records & Archives Management

Records & Archives Manager		1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
<b>Division</b>	<b>Records &amp; Archives Management Total</b>	<b>2</b>	<b>2</b>

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<b>Department</b>	<b>Office of the City Clerk Total</b>	<b>6</b>	<b>6</b>
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## Office of Human Resources and Labor Relations

### 001.112001 Human Resource Administration

Director, Human Resources		1	1
Asst Director, Human Resources		1	1
Human Resources Technician		1	1
Program	HR Administration/Labor Relations Total	3	3

### 001.112002 Employment and Compensation

Human Resource Technician		1	2
Human Resource Analyst		1	1

Human Resource Officer		1	1
Program	Employment and Compensation Total	3	4

**001.112003 Career Development and Training**

Human Resource Administrator		1	1
Program	Career Development and Training Total	1	1

**001.112005 Labor Relations**

Human Resource Administrator		1	1
Program	Labor Relations Total	1	1

**001.112007 Payroll**

Payroll Administrator		0	1
Payroll Coordinator		0	1
Payroll Specialist		0	1
Program	Payroll Total	0	3

<b>Division</b>	<b>Human Resources and Labor Total</b>	<b>8</b>	<b>12</b>
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**558.112004 Benefits Administration**

Human Resource Analyst		1	1
Human Resource Technician		1	1
Program	Benefits Administration Total	2	2

<b>Division</b>	<b>Benefits Administration Total</b>	<b>2</b>	<b>2</b>
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**558.112006 Risk Management**

Risk Manager		1	1
Sr. Human Resource/Risk Mgt. Accountant		1	1
Risk Management Analyst		1	1
Program	Risk Management Total	3	3

<b>Division</b>	<b>Risk Management Total</b>	<b>3</b>	<b>3</b>
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<b>Department</b>	<b>Office of Human Resources Total</b>	<b>13</b>	<b>17</b>
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**Office of Communications, Marketing and Economic Development**

**557.113001 Communications Division**

Director, Communications, Marketing and Economic Development		1	1
Administrative Assistant II		1	1
Communications Manager		1	1
Public Relations & Graphic Design Coordinator		1	1
Multimedia Design Coordinator		1	1
Video Production Specialist		1	1
Program	Communications Total	6	6

<b>Division</b>	<b>Communications Total</b>	<b>6</b>	<b>6</b>
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<b>001.114001</b>	<b>Economic Development Division</b>		
Economic Development Manager		1	1
Economic Development Representative		1	1
Principal Planner		1	1
Economic Development Marketing Coordinator		1	1
Development Officer		0	1
Program	Economic Development Total	4	5
<b>Division</b>	<b>Economic Development Total</b>	<b>4</b>	<b>5</b>

	<b>Office of Communications, Marketing and</b>		
<b>Department</b>	<b>Economic Development Total</b>	<b>10</b>	<b>11</b>

<b>001.115001</b>	<b>Office of Procurement and Contract Compliance</b>		
Director, Procurement & Contract Compliance		1	1
Asst Director, Procurement & Contracts Compliance		1	1
Procurement Specialist		2	2
Procurement Services Technician		1	1
Procurement/Contracts Officer		3	3
Program	Procurement Services Total	8	8
<b>Department</b>	<b>Procurement Services Total</b>	<b>8</b>	<b>8</b>

<b>001.116001</b>	<b>Office of Budget and Performance Management</b>		
Director, Budget and Performance Management		0	1
Asst Director, Budget and Performance Management		0	1
Budget Officer		0	1
Senior Management and Budget Analyst		0	1
Management and Budget Analyst		0	2
Budget Support Technician		0	1
Performance and Accountability Officer		0	1
Program	Budget and Performance Total	0	8
<b>Department</b>	<b>Budget and Performance Total</b>	<b>0</b>	<b>8</b>

## Financial Services

<b>001.120401</b>	<b>Budget Administration</b>		
Assistant Director, Budget & Financial Services		1	0
Budget Manager		1	0
Senior Management/Budget Analyst		1	0
Management/Budget Analyst		3	0
Budget Support Technician		1	0
Program	Budget Administration Total	7	0



<b>Division</b>	<b>Budget Administration Total</b>	<b>7</b>	<b>0</b>
<b>001.120101</b>	<b>Administration</b>		
Director, Financial Services		1	1
Administrative Assistant II		1	1
Program	Administration Total	2	2
<b>Division</b>	<b>Financial Planning and Administration Total</b>	<b>2</b>	<b>2</b>
<b>001.120201</b>	<b>General Accounting</b>		
Division Director of General Accounting		1	1
Accounting Systems Manager		1	1
Senior Accountant		4	5
Financial Systems Analyst		1	1
Accounting Specialist		4	4
Accountant		2	1
Administrative Specialist I		1	1
Program	General Accounting Total	14	14
<b>001.120202</b>	<b>Payroll</b>		
Payroll Coordinator		1	0
Sr. Payroll Specialist		1	0
Payroll Specialist		1	0
Program	Payroll Total	3	0
<b>Division</b>	<b>Governmental Finance Total</b>	<b>17</b>	<b>14</b>
<b>001.120301</b>	<b>Cash &amp; Receivables Management</b>		
Assistant Director, Financial Services		0	1
Division Director of Treasury		1	0
Accounting Systems Manager		1	1
Assessment/Lien Officer		1	1
Senior Accountant		1	1
Accountant		2	2
Payment Operations Supervisor		1	1
Head Cashier		1	1
Cashier		1	1
Revenue Analyst		2	2
Senior Accounting Clerk		1	1
Financial Analyst		1	1
Accounting Specialist		3	4
Program	Cash & Receivables Management Total	16	17
<b>Division</b>	<b>Treasury Total</b>	<b>16</b>	<b>17</b>

<b>Department</b>	<b>Financial Services Total</b>	<b>42</b>	<b>33</b>
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### Information Technology

#### 557.130101 IT Administration

Director, Information Technology		1	1
Administrative Assistant II		1	1
Program	IT Administration Total	2	2

#### 557.130102 Communications

Manager, Network & Server Operations		1	1
Network Engineer		5	5
Telecommunications Engineer		1	1
Telecommunications Coordinator		1	1
Program	Communications Total	8	8

<b>Division</b>	<b>IT Administration Total</b>	<b>10</b>	<b>10</b>
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#### 557.130201 Systems & Programming

Manager, Systems & Programing		1	1
Senior Systems Analyst		4	4
GIS Administrator		1	1
Program	Systems & Programming Total	6	6

<b>Division</b>	<b>Systems &amp; Programming Total</b>	<b>6</b>	<b>6</b>
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#### 557.130301 Network & Computer

Helpdesk Manager		1	1
IT Support Analyst		3	3
Technical Systems Analyst		2	2
Program	Network & Computer Services Total	6	6

<b>Division</b>	<b>Network &amp; Computer Services Total</b>	<b>6</b>	<b>6</b>
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<b>Department</b>	<b>Information Technology Total</b>	<b>22</b>	<b>22</b>
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### Development Services

#### 001.140101 Development Services Admin

Director		1	1
Administrative Assistant II		1	1
Assistant Director		1	1
Environmental Sustainability Coordinator		1	0
Program	Development Services Admin Total	4	3

<b>Division</b>	<b>Development Services Admin</b>	<b>4</b>	<b>3</b>
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<b>001.140202 Engineering/ Transportation &amp; Mobility</b>			
Administrative Assistant I		1	1
Administrative Specialist I		0	1
Administrative Specialist II		1	1
CADD Technician		1	1
Engineering Inspector		2	2
Landscape Inspector & Plans Examiner		1	1
Junior Architect		1	0
Senior Engineer		2	2
Transportation Engineer		1	1
Engineering & Support Services Manager		1	1
Senior Project Manager		1	0
Engineering Support Svcs Mgr - Architectural		1	0
City Engineer		1	1
Project Manager		0	2
<b>Program</b>	<b>Engineering/ Transportation &amp; Mobility Total</b>	<b>14</b>	<b>14</b>

<b>Division</b>	<b>Engineering/ Transportation &amp; Mobility Total</b>	<b>14</b>	<b>14</b>
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<b>001.140301 Building</b>			
Chief Development Officer		1	0
Chief Building Official		1	1
Assistant Building Official		1	1
Permit Services Coordinator		1	0
Permit Services Manager		0	1
Mechanical Plans Examiner		1	1
Chief Mechanical Inspector		1	1
Mechanical Inspector		1	1
Chief Structural Inspector		1	1
Structural Inspector		4	4
Structural Plans Examiner		3	3
Chief Plumbing Inspector		1	1
Plumbing Plans Examiner		1	1
Plumbing Inspector		1	1
Electrical Plans Examiner		1	1
Chief Electrical Inspector		1	1
Electrical Inspector		1	1
Permit Service Supervisor		1	1
Permit Service Representative II		3	3
Permit Service Representative		8	8
<b>Program</b>	<b>Building Total</b>	<b>33</b>	<b>32</b>
<b>Division</b>	<b>Building Total</b>	<b>33</b>	<b>32</b>

<b>001.140401 Planning</b>			
Administrative Assistant I		0	1
Associate Planner		1	1
Assistant Planner		1	1
Zoning and Compliance Inspector		0	1
Environmental Sustainability Coordinator		0	1
Planning Administrator		2	2
Principal Planner		1	1
Administrative Specialist II		1	0
Planning Manager		1	1
Program	Planning Total	7	9
<b>Division</b>	<b>Planning Total</b>	<b>7</b>	<b>9</b>

<b>001.160502 Community Development - ILA</b>			
Special Projects Manager - ILA		0	1
Program	Community Development - ILA Total	0	1
<b>Division</b>	<b>Community Development - ILA Total</b>	<b>0</b>	<b>1</b>

<b>001.220101 Code Compliance</b>			
Code Compliance Manager		0	1
Code Compliance Supervisor		0	3
Code Compliance Officer		0	17
Code Compliance Specialist		0	1
Code Officer Animal Control		0	1
Administrative Specialist I		0	1
Administrative Specialist II		0	4
Program	Code Compliance Total	0	28
<b>Division</b>	<b>Code Compliance Total</b>	<b>0</b>	<b>28</b>

## Parking Services

<b>446.150101 Parking Administration</b>			
Parking Administrator		1	0
Parking Operations Superintendent		1	0
Parking Operations Manager		1	0
Financial Analyst		1	0
Parking Collections & Accounting Clerk		1	0
Parking Operations Supervisor		1	0
Administrative Assistant I		1	0
Program	Parking Administration Total	7	0

<b>446.150102</b>	<b>Parking Enforcement</b>		
Parking Operations Supervisor		2	0
Parking Enforcement Officer		4	0
Program	Parking Enforcement Total	6	0

<b>446.150103</b>	<b>Parking Facility Operation/Collections</b>		
Parking Operations Supervisor		1	0
Sr. Parking Operations Technician		1	0
Parking Operations Technician		2	0
Program	Parking Facility Operation/Collections Total	4	0

<b>446.150201</b>	<b>Van Buren Street Municipal Parking Garage</b>		
Parking Operations Supervisor		1	0
Program	Van Buren Municipal Parking Garage Total	1	0

<b>Division</b>	<b>Parking Services Total</b>	<b>18</b>	<b>0</b>
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<b>Department</b>	<b>Development Services Total</b>	<b>76</b>	<b>87</b>
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**Department of Design and Construction Management**

<b>557.170101</b>	<b>Design and Construction Management</b>		
Director, DCM		1	1
Assistant Director		1	1
Administrative Assistant II		1	1
Engineering Support Services Manager		1	2
Administrative Assistant I		1	1
Senior Project Manager		2	5
Project Manager		0	1
Senior Accountant		1	1
Architect		0	1
Engineer		0	1
Procurement/Contracts Officer		1	1
Grant Coordinator		0	1
GIS CADD Drafter		0	1
Program	DCM Total	9	18

<b>Department</b>	<b>Design and Construction Management Total</b>	<b>9</b>	<b>18</b>
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**Police Department**

<b>001.204001</b>	<b>Administrative Services</b>		
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Assistant City Manager - Public Safety	1	0
Deputy City Manager	0	1
Police Chief	1	1
Assistant Chief of Police	2	3
Police Sergeant	1	1
Police Major	1	0
Emergency Operations Coordinator	1	1
Public Information Manager	1	1
Administrative Assistant II	2	2
<b>Program</b>	<b>Administrative Services Total</b>	<b>10</b>

**001.204002 Internal Affairs**

Police Sergeant	2	2
Police Lieutenant	1	1
Administrative Specialist I	1	1
<b>Program</b>	<b>Internal Affairs Total</b>	<b>4</b>

**001.204003 Fiscal Affairs Section**

Fiscal Affairs Manager	1	1
Police Timekeeper	1	1
Accounting Specialist	2	2
Grants and Special Project Manager	0	1
<b>Program</b>	<b>Fiscal Affairs Section Total</b>	<b>4</b>

<b>Division</b>	<b>Police Administration Total</b>	<b>18</b>	<b>19</b>
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**001.204101 Professional Standards and Compliance**

Police Major	1	1	
Police Lieutenant	3	3	
Public Safety Background Investigator & Recruiter	0	1	
Police Sergeant	1	1	
Police Officer	4	4	
Rangemaster	1	1	
Accreditation Program Manager	0	1	
Administrative Specialist I	2	2	
Administrative Specialist II	1	1	
<b>Program</b>	<b>Professional Standards and Compliance Section Total</b>	<b>13</b>	<b>15</b>

<b>001.204103</b>		<b>Records Section</b>	
Police Records Manager		1	1
Administrative Specialist I		5	5
Administrative Specialist II		3	3
Police Records Technician		7	7
Court Liaison Officer		2	2
Court Liaison Specialist		1	1
Police Operations Technician		1	1
Program	Records Section Total	20	20

<b>001.204104</b>		<b>Public Safety Communications</b>	
Teletype Supervisor		1	1
Teletype Operator		12	12
Program	Public Safety Communications Total	13	13

<b>001.204105</b>		<b>Quartermaster Section</b>	
Property & Facilities Manager		1	1
Property and Storeroom Supervisor		1	1
Property Clerk		6	6
Senior Accounting Clerk		1	0
Storekeeper Supervisor		1	1
Stores Clerk		3	3
Program	Quartermaster Section Total	13	12

<b>Division</b>	<b>Professional Standards and Compliance Total</b>	<b>59</b>	<b>60</b>
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<b>001.204301</b>		<b>Special Operations Section</b>	
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		2	2
Police Officer		18	18
Community Service Officer		4	4
Administrative Specialist I		1	2
Administrative Specialist II		1	1
Clerical Specialist		1	0
Program	Special Operations Section Total	30	30

<b>001.204303</b>		<b>Community and Media Relations</b>	
Police Officer		13	13

Crime Prevention Specialist		2	2
Police Sergeant		1	2
Police Lieutenant		1	1
Program	Community and Media Relations Total	17	18

<b>Division</b>	<b>Special Operations Division Total</b>	<b>47</b>	<b>48</b>
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**001.204401 Patrol Section East District**

Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		9	9
Police Officer		73	72
Community Service Officer		10	10
Crime/Intelligence Analyst		1	1
Police Information Desk Clerk		1	0
Program	Patrol Section - East District Total	98	96

**001.204403 Neighborhood Services - East District**

Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		7	7
Program	Neighborhood Services - East District Total	9	9

**001.204404 Downtown Unit**

Police Sergeant		1	1
Police Officer		5	5
Program	Downtown Unit Total	6	6

<b>Division</b>	<b>Patrol Division East Total</b>	<b>113</b>	<b>111</b>
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**001.204501 Investigative Services**

Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		6	6
Police Officer		36	36
Crime Intelligence Analyst		1	1
Victim Advocate		1	1
Administrative Specialist I		2	2
Program	Investigative Services Total	49	49

**001.204504 Street Crimes Unit**

Police Sergeant		1	1
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Police Officer		8	8
Program	Street Crimes Unit	9	9

**001.204502 Crime Scene Unit**

Crime Scene Unit Supervisor		1	1
Crime Scene Technician II		1	1
Crime Scene Technician I		6	6
Latent Print Examiner		1	1
Photo Imaging Specialist		1	1
Program	Crime Scene Unit Total	10	10

**001.204503 V.I.N. Unit**

Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		9	9
Program	V.I.N. Unit Total	11	11

**Division Criminal Investigation Division Total 79 79**

**001.204601 Patrol Section - West District**

Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		10	10
Police Officer		77	77
Crime/Intelligence Analyst		1	1
Community Service Officer		9	9
Program	Patrol Section - West District Total	101	101

**001.204602 Neighborhood Services - West District**

Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		7	7
Program	Neighborhood Services - West District Total	9	9

**Division Patrol Section - West District Total 110 110**

**Parking Services**

**446.150101 Parking Administration**

Parking Administrator		0	1
Parking Operations Superintendent		0	1
Parking Operations Manager		0	1
Financial Analyst		0	1
Parking Technology Specialist		0	1

Parking Collections & Accounting Clerk	0	1	
Parking Operations Supervisor	0	1	
Administrative Assistant I	0	1	
Program	Parking Administration Total	0	8

**446.150102 Parking Enforcement**

Parking Operations Supervisor	0	2	
Parking Enforcement Officer	0	5	
Program	Parking Enforcement Total	0	7

**446.150103 Parking Facility Operation/Collections**

Parking Operations Supervisor	0	1	
Sr. Parking Operations Technician	0	1	
Parking Operations Technician	0	2	
Program	Parking Facility Operation/Collections Total	0	4

**446.150201 Van Buren Street Municipal Parking Garage**

Parking Operations Supervisor	0	1	
Program	Van Buren Municipal Parking Garage Total	0	1

**446.150204 Nebraska Municipal Parking Garage**

Parking Garage Technician	0	1	
Program	Nebraska Municipal Parking Garage Total	0	1

<b>Division</b>	<b>Parking Services Total</b>	<b>0</b>	<b>21</b>
<b>Department</b>	<b>Police Department Total</b>	<b>426</b>	<b>448</b>

**Fire-Rescue and Beach Safety**

**001.215001 Fire Administrative Services**

Fire Chief	1	1
Deputy Fire Chief	0	1
Division Chief	1	1
Asst Division Chief	0	1
Fire Lieutenant	1	1
Chief Fire/Rescue Mechanic	1	1
Fire Rescue Business & Compliance Manager	1	1
Fire/Rescue Apparatus Mechanic	2	2
Fire Rescue Logistics Technician	1	1
Administrative Assistant II	1	1
Fire Equipment Technician	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1

Program	Fire Administrative Services Total	12	14
<b>Division</b>	<b>Fire Administration Total</b>	<b>12</b>	<b>14</b>

**001.215101 Operations**

Deputy Fire Chief		1	1
Division Chief		3	2
Asst Division Chief		0	1
Battalion Chief		7	7
Fire Captain		24	24
Fire Lieutenant		41	41
Driver-Engineer		42	42
Firefighters		100	100
Administrative Assistant I		1	1
Administrative Specialist II		1	1
Administrative Secretary		0	0
Program	Operations Total	220	220

**001.215102 Operations: Beach Safety**

Marine Safety Chief		1	1
Marine Safety Specialist		1	1
Marine Safety Captain		1	1
Marine Safety Lieutenant		6	6
Marine Safety Officer		17	18
Program	Operations: Beach Safety Total	26	27
<b>Division</b>	<b>Operations Total</b>	<b>246</b>	<b>247</b>

**001.215201 Fire Prevention and Life Safety**

Fire Marshall/Division Chief		1	1
Deputy Fire Marshal		1	1
Fire Prevention Officer III		3	3
Fire Prevention Officer II		4	3
Fire Prevention Officer I		3	4
Administrative Specialist I		1	1
Program	Fire Prevention and Life Safety Total	13	13
<b>Division</b>	<b>Fire Prevention &amp; Life Safety Total</b>	<b>13</b>	<b>13</b>

<b>Department</b>	<b>Fire-Rescue and Beach Safety Total</b>	<b>271</b>	<b>274</b>
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**Parks, Recreation & Cultural Arts**

**001.300101 Parks Administration**

Director of Parks, Recreation & Cultural Affairs		1	1
Assistant Director		1	1
Administrative Assistant I		1	2

Administrative Assistant II		1	1
Grant & Special Project Manager		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Program	Parks Administration Total	7	8
<b>Division</b>	<b>Parks Administration Total</b>	<b>7</b>	<b>8</b>

**001.300201 Community Centers / Youth Activities**

Parks Manager Recreation & Aquatics		1	1
Recreation Program Supervisor		1	1
Recreation Coordinator		7	6
Program	Community Centers/Youth Activities Total	9	8

<b>Division</b>	<b>Recreation Total</b>	<b>9</b>	<b>8</b>
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**001.300301 Hollywood Marina**

Marina Attendant		1	1
Dock Master		1	1
Program	Hollywood Marina Total	2	2
<b>Division</b>	<b>Marina Total</b>	<b>2</b>	<b>2</b>

**001.300401 Aquatics Programs**

Aquatics Superintendent		1	1
Program	Aquatics Programs Total	1	1
<b>Division</b>	<b>Aquatics Total</b>	<b>1</b>	<b>1</b>

**001.300501 Special Events**

Program & Events Manager		0	0
Special Events Coordinator		1	0
Technical Coordinator		1	0
Program	Special Events Total	2	0
<b>Division</b>	<b>Special Events Total</b>	<b>2</b>	<b>0</b>

**001.300601 Cultural Arts**

ArtsPark & Cultural Affairs Division Administrator		1	1
Recreation Coordinator		0	1
Technical Coordinator		0	1
Special Events Coordinator		0	1
Program & Events Manager		0	1
Program	Cultural Arts Total	1	5

**001.300602 ArtsPark**

Program & Events Manager		1	0
Administrative Assistant I		1	0
Program	ArtsPark Total	2	0
<b>Division</b>	<b>Cultural Arts &amp; ArtsPark Total</b>	<b>3</b>	<b>5</b>

**001.300701 Parks and Athletics**

Assistant Parks & Athletics Manager		1	1
Parks Manager		1	1
Athletics Supervisor		1	1
Recreation Maintenance Supervisor		2	2
Park Ranger Coordinator		1	1
Equipment Operator		2	2
Maintenance Technician		3	3
Groundskeeper		7	7
Program	Parks and Athletics Total	18	18
<b>Division</b>	<b>Urban Maintenance Administration Total</b>	<b>18</b>	<b>18</b>

**444.310101 Golf Operations and Promotions**

Assistant Director, Parks and Recreation		0	0
Program	Golf Operations and Promotions Total	0	0
<b>Division</b>	<b>Golf Operations and Promotions Total</b>	<b>0</b>	<b>0</b>
<b>Department</b>	<b>Parks, Recreation &amp; Cultural Arts Total</b>	<b>42</b>	<b>42</b>

**Public Utilities**

**442.400101 Public Utilities Administration**

Director of Public Utilities		1	1
Deputy Director		2	2
Large User Administrator		1	1
Senior Operations Analyst		1	1
Utilities Accounting Supervisor		1	1
Senior Accountant		1	1
Administrative Assistant II		1	1
Administrative Assistant I		1	1
Public Utilities Outreach Coordinator		1	1
Program	Public Utilities Administration Total	10	10

**442.400102 Regulatory Compliance**

Regulatory Compliance Officer		2	2
Environmental Inspector		4	4
Administrative Specialist I		1	1
Program	Regulatory Compliance Total	7	7

**442.400103 Quality Control**

Water Quality Manager		1	1
Chief Chemist QA/QC Officer		1	1
Laboratory Technician		5	5
Program	Quality Control Total	7	7
<b>Division</b>	<b>Utilities Administration Total</b>	<b>24</b>	<b>24</b>

**442.400301 Utility Billing and Collections**

Technical Business Analyst		1	1
Utility Billing Supervisor		1	1
Billing Clerk		1	1
Senior Billing Clerk		1	1
Accounting Clerk		1	1
Senior Accounting Clerk		0	0
Revenue Analyst		3	3
Cashier		1	1
Accountant		1	1
Senior Accountant		1	1
Customer Service Representative I		5	5
Senior Customer Service Representative		1	1
Assistant Customer Service Manager		1	1
Customer Service Manager		1	1
Collections Supervisor		1	1
Program	Utility Billing and Collections	20	20
<b>Division</b>	<b>Utility Billing and Collections Total</b>	<b>20</b>	<b>20</b>

**442.400401 Utilities Engineering Support**

Administrative Assistant I		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Utilities Engineering Inspector		5	5
Senior CADD Operator		2	2
Engineer		1	1
Senior Engineer		1	1
Engineering Support Services Manager		1	1
Assistant Director		1	1
Project Manager		4	4
Senior Project Manager		1	1
Program	Utilities Engineering Support Total	19	19

**57.5334.00000 Design and Construction Management**

Assistant Director		0	0
Engineer (Registered)		0	0
Senior CAD Operator		0	0

Program	Design and Construction Management Total	0	0
<b>Division</b>	<b>Engineering &amp; Construction Services Total</b>	<b>19</b>	<b>19</b>

**442.400501            Operation and Quality Control**

Public Utilities Manager – Water Treatment Plant		1	1
Utility Shift Supervisor		2	2
Plant Operator		11	11
Plant Operator - Rotator		1	1
Administrative Secretary		0	0
Water Plant Operations Superintendent		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Secretary		0	0
Program	Operation and Quality Control Total	18	18

**442.400502            Maintenance of Water Treatment Plant**

Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		4	4
Treatment Plant Mechanic II		2	2
Utility Operations Analyst		0	0
Program	Maintenance of Water Treatment Plant Total	7	7

**442.400503            Water Treatment Plant - ICE**

Electro Technician		1	1
Process Control Systems Technician		1	1
	Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	2	2
Program			
<b>Division</b>	<b>Water Treatment Total</b>	<b>27</b>	<b>27</b>

**442.400201            Water Maintenance & Repair of Underground**

Public Utilities Manager – Underground Utilities		1	1
Utility Operations Coordinator		1	1
Utility Operations Supervisor		3	3
Sr. Utility Field Technician		11	9
Underground Utilities Superintendent		1	1
Utility Field Technician		13	13
Meter Repair Tech I		5	5
Meter Repair Tech II		2	2
Administrative Specialist II		0	1
Administrative Specialist I		2	2
Storekeeper Supervisor		0	1
Storekeeper		1	1

<b>Water Maintenance &amp; Repair of Underground</b>			
Program	Utilities	40	40
<b>442.400202 Wastewater Collection Maintenance and Repair</b>			
Utility Operations Supervisor		1	1
Sr. Utility Field Technician		3	3
Utility Field Technician		6	6
GIS Analyst		1	1
<b>Wastewater Collection Maintenance and</b>			
Program	Repair Total	11	11
<b>Division</b>	<b>Underground Utilities Total</b>	<b>51</b>	<b>51</b>
<b>442.400601 Operation of Wastewater Treatment Plant</b>			
Public Utilities Manager – Wastewater Treatment Plant		1	1
Wastewater Plant Superintendent		1	1
Utility Shift Supervisor Wastewater Rotator		1	0
Plant Operator		12	12
Plant Operator - Rotator		1	2
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Utility Shift Supervisor – WWTP		5	5
Custodian		1	1
<b>Operation of Wastewater Treatment Plant</b>			
Program	Total	24	24
<b>442.400602 Maintenance of Wastewater Treatment Plant</b>			
Chief Utility Mechanic		1	1
Treatment Plant Mechanic II		2	2
Treatment Plant Mechanic I		8	8
Utility Operations Analyst		1	1
Storekeeper		1	1
<b>Maintenance of Wastewater Treatment Plant</b>			
Program	Total	13	13
<b>442.400603 Operation and Maintenance of Sewage Collection Stations</b>			
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		3	3
Treatment Plant Mechanic II		2	2
<b>Operation and Maintenance of Sewage</b>			
Program	Collection Stations Total	6	6
<b>442.400604 Wastewater Plant - ICE</b>			
Instrumentation, Control & Electrical Manager		1	1



Process Control Systems Supervisor		1	1
SCADA Operations Specialist		1	1
Process Control Systems Administrator		1	1
Electro-Technician		5	5
Administrative Secretary		0	0
Wastewater Plant - Instrumentation, Controls and Electrical Program Total		9	9
<b>Division</b>	<b>Wastewater Treatment Total</b>	<b>52</b>	<b>52</b>

**443.410101            Operation & Maintenance System Enhancement**

Administrative Specialist II		1	1
Utility Field Technician		6	6
Sr. Utility Field Technician		2	2
Utility Operations Supervisor		1	1
Electrician		1	1
Operation & Maintenance System Enhancement Total		11	11
<b>Division</b>	<b>Stormwater Management Total</b>	<b>11</b>	<b>11</b>

<b>Department</b>	<b>Public Utilities Total</b>	<b>204</b>	<b>204</b>
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**Public Works**

**001.500101            Public Works Administration**

Director, Public Works		1	1
Assistant Director, Public Works		1	1
Financial Analyst		1	1
Administrative Assistant II		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Public Works Administration Total		6	6
<b>Division</b>	<b>Public Works Administration Total</b>	<b>6</b>	<b>6</b>

**001.500201            General Maintenance**

Maintenance Technician		1	1
General Maintenance Total		1	1

**001.500202            Grounds Right-of-Way Maintenance**

Contract Compliance Coordinator		1	1
Irrigation Supervisor		1	1
Irrigation Technician		3	3
Grounds ROW Maintenance Total		5	5

**001.500203 Urban Forest/Tree Management**

Grounds & Urban Forestry Supervisor	1	1	
Maintenance Technician	2	2	
Heavy Equipment Operator	4	4	
Equipment Operator	2	2	
Groundskeeper	0	0	
Program	Urban Forest/Tree Management Total	9	9

**001.500204 Beach Maintenance**

Beach Maintenance Supervisor	1	1	
Refuse Collector	2	2	
Heavy Equipment Operator	4	4	
Equipment Operator	2	2	
Laborer	1	1	
Beach Attendant	1	1	
Program	Beach Maintenance Total	11	11

**Division Streets & Highways Total 26 26****001.500301 Building Trades**

A/C - Refrigeration Mechanic	2	2	
Plumber	1	1	
Electrical/Mechanical/Security Superintendent	1	1	
Lead Electrician	1	1	
Electrician	3	3	
Program	Building Trades Total	8	8

**001.500302 Street Maintenance**

Streets Superintendent	1	1	
Street Maintenance Supervisor	1	1	
Heavy Equipment Operator	3	3	
Equipment Operator	1	1	
Groundskeeper	5	5	
Laborer	2	2	
Program	Street Maintenance Total	13	13

**001.500303 Building Maintenance**

Building Maintenance Superintendent	1	1	
Carpenter	2	2	
Painter	1	1	
Building Maintenance Technician	2	2	
Program	Building Maintenance Total	6	6

**001.500304 Building Maintenance – City Hall**

Lead Custodian		2	2
Custodian		0	2
Program	Building Maintenance – City Hall Total	2	4
<b>Division</b>	<b>Buildings &amp; Grounds Total</b>	<b>29</b>	<b>31</b>

**001.500401 Code Compliance**

Code Compliance Manager		1	0
Code Compliance Supervisor		3	0
Code Compliance Officer		17	0
Code Compliance Specialist		1	0
Code Officer Animal Control		1	0
Administrative Specialist I		1	0
Administrative Specialist II		4	0
Program	Code Compliance Total	28	0
<b>Division</b>	<b>Code Compliance Total</b>	<b>28</b>	<b>0</b>

**445.520101 Environmental Services Administration**

Administrative Specialist I		1	1
Administrative Specialist II		1	1
Sanitation Code Enforcement Officer		3	3
Groundskeeper		1	1
Heavy Equipment Operator		4	3
Maintenance Technicians		6	4
Environmental Services Superintendent		1	1
Assistant Director, Public Works		1	1
Program	Environmental Services Admin. Total	18	15
<b>Division</b>	<b>Environmental Services Admin. Total</b>	<b>18</b>	<b>15</b>

**557.510101 Corrective Maintenance**

Fleet Superintendent		1	1
Chief Mechanic		1	1
Automotive Mechanic		11	11
Administrative Specialist I		1	1
Fleet Maintenance Specialist		1	1
Program	Corrective Maintenance Total	15	15
<b>Division</b>	<b>Fleet Management Total</b>	<b>15</b>	<b>15</b>

<b>Department</b>	<b>Public Works Total</b>	<b>122</b>	<b>93</b>
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<b>Grand Total</b>		<b>1,285</b>	<b>1,305</b>
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