

RESOLUTION NO. R-2019-146

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS AND ADJUSTING THE ASSIGNMENTS OF THE AUTHORIZED POSITIONS FOR EACH DEPARTMENT FOR THE FISCAL YEAR 2019.

WHEREAS, the fiscal year 2019 Operating Budget provides for an appropriation of funds for the payment of salaries and other necessary payments for the operation of each Department and Office of the City; and

WHEREAS, it is necessary to adjust the assignments of the authorized positions, job classifications and pay grades previously established by Resolution No. R-2018-303, adopted and approved on September 26, 2018, for proper budgetary control; and

WHEREAS, the number of positions authorized for fiscal year 2019 will increase from 1,276 to 1,285 full time positions.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That the personnel complement for the fiscal year beginning October 1, 2018, as set forth in detail in the attached Exhibits "1" and "2", is approved, adopted and accepted.

Section 3: That the job titles contained in Exhibit "2" are approved, adopted and accepted.

Section 4: That the Director of Human Resources is authorized, when desired or necessary, to change a job title and associated pay grade to better reflect the actual duties performed and the responsibilities assumed by any position.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS AND ADJUSTING THE ASSIGNMENTS OF THE AUTHORIZED POSITIONS FOR EACH DEPARTMENT FOR THE FISCAL YEAR 2019.

Section 5: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 5 day of June, 2019.



JOSH LEVY, MAYOR

ATTEST:



PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY for the use and reliance of the City of Hollywood, Florida only.



DOUGLAS R. GONZALES
CITY ATTORNEY

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**Exhibit 1
FY 2019
Full Time Staffing Summary**

Department	FY 2018	FY 2019		
		Amended - March	Adjustments	Amended - June
City Commission	13	13		13
City Attorney	14	14		14
City Manager	7	7		7
Special Offices	37	37		37
Financial Services	42	42		42
Information Technology	23	22		22
Development Services	73	76		76
Design and Construction Management ¹	0	0	9	9
Police:				
Sworn Police Officers	321	321		321
Civil Service	109	105		105
Fire-Rescue:				
Certified Firefighters	226	233		233
Civil Service	38	38		38
Parks, Recreation and Cultural Arts	42	42		42
Public Works	121	122		122
Public Utilities	204	204		204
Total Positions	1270	1276	9	1285

Notes to FY 19:

1. Add the following 9 Positions to Design and Construction Management: Director, Assistant Director, Administrative Assistant II, Engineering Support Services Manager, Administrative Assistant I, Senior Project Manager (Parks and Open Space), Senior Projects Manager (Buildings), Senior Accountant, and a Procurement/Contracts Officer.

EXHIBIT 2

FY 2019 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Office of the City Commission			
001.010101	City Commission		
Mayor		1	1
Vice Mayor		1	1
City Commissioner		5	5
Chief Assistant to the Mayor		1	1
Administrative Assistant II		3	3
Citizens Assistance Coordinator		1	1
Administrative Specialist II		1	1
Program	City Commission Total	13	13
Division	City Commission Total	13	13
Department	Office of the City Commission Total	13	13
Office of the City Attorney			
001.020101	City Attorney		
City Attorney		1	1
Deputy City Attorney		1	1
Senior Assistant City Attorney		1	1
Assistant City Attorney		1	1
Chief Litigation Counsel		1	1
Municipal Prosecutor I		1	1
Public Safety Legal Advisor		1	1
Collections Attorney		1	1
Paralegal		1	1
Legal Secretary		4	4
Executive Assistant		1	1
Program	City Attorney Total	14	14
Division	City Attorney Total	14	14
Department	Office of the City Attorney Total	14	14

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Office of the City Manager			
001.110101	City Manager		
City Manager		1	1
Assistant City Manager - Sustainable Development		1	1
Assistant City Manager - Finance and Administration		1	1
Chief Civic Affairs Officer		1	1
Administrative Assistant II		2	2
Executive Assistant		1	1
Program	City Manager Total	7	7
Division	City Manager Total	7	7
Department	Office of the City Manager Total	7	7

Office of the City Clerk			
001.111001	City Clerk		
City Clerk		1	1
Deputy City Clerk		1	1
Administrative Assistant II		1	1
Administrative Specialist I		1	1
Program	City Clerk Total	4	4
Division	City Clerk Total	4	4

557.111002	Records & Archives Management		
Records & Archives Manager		1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
Department	Office of the City Clerk Total	6	6

Office of Human Resources and Labor Relations			
001.112005	Labor Relations		
Human Resource Administrator		1	1
Program	Labor Relations Total	1	1
Division	Labor Relations Total	1	1

001.112001	Human Resource Administration		
Director, Human Resources		1	1

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Asst Director, Human Resources	1	1
Human Resources Technician	1	1
Program HR Administration/Labor Relations Total	3	3
001.112002 Employment and Compensation		
Human Resource Technician	1	1
Human Resource Analyst	1	1
Human Resource Officer	1	1
Program Employment and Compensation Total	3	3
001.112003 Career Development and Training		
Human Resource Administrator	1	1
Program Career Development and Training Total	1	1
Division Human Resources and Labor Total	8	8
558.112004 Benefits Administration		
Human Resource Analyst	1	1
Human Resource Technician	1	1
Program Benefits Administration Total	2	2
Division Benefits Administration Total	2	2
558.112006 Risk Management		
Risk Manager	1	1
Sr. Human Resource/Risk Mgt. Accountant	1	1
Risk Management Analyst	1	1
Program Risk Management Total	3	3
Division Risk Management Total	3	3
Department Office of Human Resources Total	13	13

Office of Communications, Marketing and Economic Development

557.113001 Communications Division		
Director, Communications, Marketing and Economic Development	1	1
Administrative Assistant II	1	1
Communications Manager	1	1
Public Relations & Graphic Design Coordinator	1	1
Multimedia Design Coordinator	1	1
Video Production Specialist	1	1
Program Communications Total	6	6

Staff Description		FY 2019 Amended -	FY 2019
		March	Amended
Division	Communications Total	6	6
001.114001 Economic Development Division			
Economic Development Manager		1	1
Economic Development Representative		1	1
Principal Planner		1	1
Economic Development Marketing Coordinator		1	1
Program	Economic Development Total	4	4
Division	Economic Development Total	4	4
Office of Communications, Marketing and			
Department	Economic Development Total	10	10
001.115001 Office of Procurement and Contract Compliance			
Director, Procurement & Contract Compliance		1	1
Asst Director, Procurement & Contracts Compliance		1	1
Procurement Specialist		2	2
Procurement Services Technician		1	1
Procurement/Contracts Officer		3	3
Program	Procurement Services Total	8	8
Division	Procurement Services Total	8	8
Financial Services			
001.120401 Budget Administration			
Assistant Director, Budget & Financial Services		1	1
Budget Manager		1	1
Senior Management/Budget Analyst		1	1
Management/Budget Analyst		3	3
Budget Support Technician		1	1
Program	Budget Administration Total	7	7
Division	Budget Administration Total	7	7
001.120101 Administration			
Director, Financial Services		1	1
Administrative Assistant II		1	1
Program	Administration Total	2	2
Division	Financial Planning and Administration Total	2	2

Staff Description	FY 2019 Amended - March	FY 2019 Amended
001.120201 General Accounting		
Division Director of General Accounting	1	1
Accounting Systems Manager	1	1
Senior Accountant	4	4
Financial Systems Analyst	1	1
Accounting Specialist	4	4
Accountant	2	2
Administrative Specialist I	1	1
Program General Accounting Total	14	14
001.120202 Payroll		
Payroll Coordinator	1	1
Sr. Payroll Specialist	1	1
Payroll Specialist	1	1
Program Payroll Total	3	3
Division Governmental Finance Total	17	17
001.120301 Cash & Receivables Management		
Division Director of Treasury	1	1
Accounting Systems Manager	1	1
Assessment/Lien Officer	1	1
Senior Accountant	1	1
Accountant	2	2
Payment Operations Supervisor	1	1
Head Cashier	1	1
Cashier	1	1
Revenue Analyst	2	2
Senior Accounting Clerk	1	1
Financial Analyst	1	1
Accounting Specialist	3	3
Program Cash & Receivables Management Total	16	16
Division Treasury Total	16	16
Department Financial Services Total	42	42

Information Technology

557.130101 IT Administration

Director, Information Technology	1	1
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Staff Description	FY 2019 Amended -	FY 2019
	March	Amended
City Engineer	1	1
Engineering & Support Services Manager	1	1
Transportation Engineer	1	1
Engineering Inspector	1	1
CADD Technician	1	1
Program	Engineering/ Transportation & Mobility Total	5
001.140202	Architecture and Urban Design	
Administrative Assistant I	1	1
Administrative Specialist II	1	1
Engineering Inspector	1	1
Landscape Inspector & Plans Examiner	1	1
Senior Engineer	2	2
Senior Project Manager	1	1
Engineering Support Svcs Mgr - Architectural	1	1
Junior Architect	1	1
Program	Architecture and Urban Design Total	9
Division	Engineering & Architecture Total	14
001.140301	Building	
Chief Development Officer	1	1
Chief Building Official	1	1
Assistant Building Official	1	1
Permit Services Coordinator	1	1
Mechanical Plans Examiner	1	1
Chief Mechanical Inspector	1	1
Mechanical Inspector	1	1
Chief Structural Inspector	1	1
Structural Inspector	4	4
Structural Plans Examiner	3	3
Chief Plumbing Inspector	1	1
Plumbing Plans Examiner	1	1
Plumbing Inspector	1	1
Electrical Plans Examiner	1	1
Chief Electrical Inspector	1	1
Electrical Inspector	1	1
Permit Service Supervisor	1	1
Permit Service Representative II	3	3

Staff Description		FY 2019 Amended -	FY 2019
		March	Amended
Permit Service Representative		8	8
Program	Building Total	33	33
Division	Building Total	33	33

001.140401 Planning

Planning Manager		1	1
Principal Planner		1	1
Assistant Planner		1	1
Planning Administrator		2	2
Associate Planner		1	1
Administrative Specialist II		1	1
Program	Planning Total	7	7
Division	Planning Total	7	7

Parking Services

446.150101 Parking Administration

Parking Administrator		1	1
Parking Operations Superintendent		1	1
Parking Operations Manager		1	1
Financial Analyst		1	1
Parking Collections & Accounting Clerk		1	1
Parking Operations Supervisor		1	1
Administrative Assistant I		1	1
Program	Parking Administration Total	7	7

446.150102 Parking Enforcement

Parking Operations Supervisor		2	2
Parking Enforcement Officer		4	4
Program	Parking Enforcement Total	6	6

446.150103 Parking Facility Operation/Collections

Parking Operations Supervisor		1	1
Sr. Parking Operations Technician		1	1
Parking Operations Technician		2	2
Program	Parking Facility Operation/Collections Total	4	4

446.150201 Van Buren Street Municipal Parking Garage

Parking Operations Supervisor		1	1
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Staff Description	FY 2019 Amended -		
	March	FY 2019 Amended	
Program	Van Buren Municipal Parking Garage Total	1	1
Division	Parking Services Total	18	18
Department	Development Services Total	76	76

Department of Design and Construction Management

557.170101 Design and Construction Management

Director, DCM		0	1
Assistant Director		0	1
Administrative Assistant II		0	1
Engineering Support Services Manager		0	1
Administrative Assistant I		0	1
Senior Project Manager (Parks and Open Space)		0	1
Senior Projects Manager (Buildings)		0	1
Senior Accountant		0	1
Procurement/Contracts Officer		0	1
Program	Design and Construction Management Total	0	9
Department	Design and Construction Management Total	0	9

Police Department

001.204001 Administrative Services

Assistant City Manager - Public Safety		1	1
Police Chief		1	1
Assistant Chief of Police		2	2
Police Sergeant		1	1
Police Major		1	1
Emergency Operations Coordinator		1	1
Public Information Manager		1	1
Administrative Assistant II		2	2
Program	Administrative Services Total	10	10

001.204002 Internal Affairs

Police Sergeant		2	2
Police Lieutenant		1	1

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Administrative Specialist I	1	1
Program	Internal Affairs Total	4
001.204003	Fiscal Affairs Section	
Fiscal Affairs Manager	1	1
Police Timekeeper	1	1
Accounting Specialist	2	2
Program	Fiscal Affairs Section Total	4
Division	Police Administration Total	18
001.204101	Professional Standards and Compliance	
Police Major	1	1
Police Lieutenant	3	3
Police Sergeant	1	1
Police Officer	4	4
Rangemaster	1	1
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Program	Professional Standards and Compliance Section Total	13
001.204103	Records Section	
Police Records Manager	1	1
Administrative Specialist I	5	5
Administrative Specialist II	3	3
Police Records Technician	7	7
Court Liaison Officer	2	2
Court Liaison Specialist	1	1
Police Operations Technician	1	1
Program	Records Section Total	20
001.204104	Public Safety Communications	
Teletype Supervisor	1	1
Teletype Operator	12	12
Program	Public Safety Communications Total	13

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Police Officer	73	73
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Information Desk Clerk	1	1
Program	Patrol Section - East District Total	98
001.204403 Neighborhood Services - East District		
Police Lieutenant	1	1
Police Sergeant	1	1
Police Officer	7	7
Program	Neighborhood Services - East District Total	9
001.204404 Downtown Unit		
Police Sergeant	1	1
Police Officer	5	5
Program	Downtown Unit Total	6
Division	Patrol Division East Total	113
001.204501 Investigative Services		
Police Major	1	1
Police Lieutenant	2	2
Police Sergeant	6	6
Police Officer	36	36
Crime Intelligence Analyst	1	1
Victim Advocate	1	1
Administrative Specialist I	2	2
Program	Investigative Services Total	49
001.204504 Street Crimes Unit		
Police Sergeant	1	1
Police Officer	8	8
Program	Street Crimes Unit	9
001.204502 Crime Scene Unit		
Crime Scene Unit Supervisor	1	1
Crime Scene Technician II	1	1
Crime Scene Technician I	6	6
Latent Print Examiner	1	1
Photo Imaging Specialist	1	1

Staff Description		FY 2019 Amended -	FY 2019
		March	Amended
Program	Crime Scene Unit Total	10	10
001.204503	V.I.N. Unit		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		9	9
Program	V.I.N. Unit Total	11	11
Division	Criminal Investigation Division Total	79	79
001.204601	Patrol Section - West District		
Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		10	10
Police Officer		77	77
Crime/Intelligence Analyst		1	1
Community Service Officer		9	9
Program	Patrol Section - West District Total	101	101
001.204602	Neighborhood Services - West District		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		7	7
Program	Neighborhood Services - West District Total	9	9
Division	Patrol Section - West District Total	110	110
Department	Police Department Total	426	426

Fire-Rescue and Beach Safety

001.215001	Fire Administrative Services		
Fire Chief		1	1
Division Chief		1	1
Fire Lieutenant		1	1
Chief Fire/Rescue Mechanic		1	1
Fire Rescue Business & Compliance Manager		1	1
Fire/Rescue Apparatus Mechanic		2	2
Fire Rescue Logistics Technician		1	1
Administrative Assistant II		1	1

Staff Description	FY 2019 Amended -		
	March	FY 2019 Amended	
Fire Equipment Technician	1	1	
Administrative Specialist I	1	1	
Administrative Specialist II	1	1	
Program	Fire Administrative Services Total	12	12
Division	Fire Administration Total	12	12
001.215101 Operations			
Deputy Fire Chief	1	1	
Division Chief	3	3	
Battalion Chief	7	7	
Fire Captain	24	24	
Fire Lieutenant	41	41	
Driver-Engineer	42	42	
Firefighters	100	100	
Administrative Assistant I	1	1	
Administrative Specialist II	1	1	
Administrative Secretary	0	0	
Program	Operations Total	220	220
001.215102 Operations: Beach Safety			
Marine Safety Chief	1	1	
Marine Safety Specialist	1	1	
Marine Safety Captain	1	1	
Marine Safety Lieutenant	6	6	
Marine Safety Officer	17	17	
Program	Operations: Beach Safety Total	26	26
Division	Operations Total	246	246
001.215201 Fire Prevention and Life Safety			
Fire Marshall/Division Chief	1	1	
Deputy Fire Marshal	1	1	
Fire Prevention Officer III	3	3	
Fire Prevention Officer II	4	4	
Fire Prevention Officer I	3	3	
Administrative Specialist I	1	1	
Program	Fire Prevention and Life Safety Total	13	13
Division	Fire Prevention & Life Safety Total	13	13
Department	Fire-Rescue and Beach Safety Total	271	271

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Parks, Recreation & Cultural Arts		
001.300101	Parks Administration	
Director of Parks, Recreation & Cultural Affairs	1	1
Assistant Director	1	1
Administrative Assistant I	1	1
Administrative Assistant II	1	1
Grant & Special Project Manager	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Program	Parks Administration Total	
	7	7
Division	Parks Administration Total	
	7	7
001.300201		
Community Centers / Youth Activities		
Parks Manager Recreation & Aquatics	1	1
Recreation Program Supervisor	1	1
Recreation Coordinator	7	7
Recreation Leader	0	0
Program	Community Centers/Youth Activities Total	
	9	9
Division	Recreation Total	
	9	9
001.300301		
Hollywood Marina		
Marina Attendant	1	1
Dock Master	1	1
Program	Hollywood Marina Total	
	2	2
Division	Marina Total	
	2	2
001.300401		
Aquatics Programs		
Aquatics Superintendent	1	1
Program	Aquatics Programs Total	
	1	1
Division	Aquatics Total	
	1	1
001.300501		
Special Events		
Program & Events Manager	0	0
Special Events Coordinator	1	1
Technical Coordinator	1	1
Program	Special Events Total	
	2	2

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Division	Special Events Total	2	2
001.300601	Cultural Arts		
ArtsPark & Cultural Affairs Division Administrator		1	1
Program	Cultural Arts Total	1	1
001.300602	ArtsPark		
Program & Events Manager		1	1
Administrative Assistant I		1	1
Program	ArtsPark Total	2	2
Division	Cultural Arts & ArtsPark Total	3	3
001.300701	Parks and Athletics		
Assistant Parks & Athletics Manager		1	1
Parks Manager		1	1
Athletics Supervisor		1	1
Recreation Maintenance Supervisor		2	2
Park Ranger Coordinator		1	1
Equipment Operator		2	2
Maintenance Technician		3	3
Groundskeeper		7	7
Program	Parks and Athletics Total	18	18
Division	Urban Maintenance Administration Total	18	18
444.310101	Golf Operations and Promotions		
Assistant Director, Parks and Recreation		0	0
Program	Golf Operations and Promotions Total	0	0
Division	Golf Operations and Promotions Total	0	0
Department	Parks, Recreation & Cultural Arts Total	42	42

Public Utilities

442.400101	Public Utilities Administration		
Director of Public Utilities		1	1
Deputy Director		2	2
Large User Administrator		1	1
Senior Operations Analyst		1	1
Utilities Accounting Supervisor		1	1
Senior Accountant		1	1
Administrative Assistant II		1	1

Staff Description	FY 2019 Amended - March	FY 2019 Amended
Administrative Specialist II	1	1
Utilities Engineering Inspector	5	5
Senior CADD Operator	2	2
Engineer	1	1
Senior Engineer	1	1
Engineering Support Services Manager	1	1
Assistant Director	1	1
Project Manager	4	4
Senior Project Manager	1	1
Program Utilities Engineering Support Total	19	19
57.5334.00000 Design and Construction Management		
Assistant Director	0	0
Engineer (Registered)	0	0
Senior CAD Operator	0	0
Program Design and Construction Management Total	0	0
Division Engineering & Construction Services Total	19	19
442.400501 Operation and Quality Control		
Public Utilities Manager – Water Treatment Plant	1	1
Utility Shift Supervisor	2	2
Plant Operator	11	11
Plant Operator - Rotator	1	1
Administrative Secretary	0	0
Water Plant Operations Superintendent	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Secretary	0	0
Program Operation and Quality Control Total	18	18
442.400502 Maintenance of Water Treatment Plant		
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
Utility Operations Analyst	0	0
Program Maintenance of Water Treatment Plant Total	7	7
442.400503 Water Treatment Plant - ICE		
Electrician	0	0
Electro Technician	1	1

Staff Description	FY 2019 Amended -	FY 2019
	March	Amended
Process Control Systems Technician	1	1
Water Trmt. Plant - Instrumentation, Controls Program and Electrical Program Total	2	2
Division	Water Treatment Total	27

442.400201 Water Maintenance & Repair of Underground		
Public Utilities Manager – Underground Utilities	1	1
Utility Operations Coordinator	1	1
Utility Operations Supervisor	3	3
Sr. Utility Field Technician	11	11
Underground Utilities Superintendent	1	1
Sr. CADD Operator	0	0
Utility Field Technician	13	13
Meter Repair Tech I	5	5
Meter Repair Tech II	2	2
Administrative Specialist I	2	2
Storekeeper	1	1
Water Maintenance & Repair of Underground Program Utilities	40	40

442.400202 Wastewater Collection Maintenance and Repair		
Utility Operations Supervisor	1	1
Sr. Utility Field Technician	3	3
Utility Field Technician	6	6
GIS Analyst	1	1
Wastewater Collection Maintenance and Repair Program Total	11	11
Division	Underground Utilities Total	51

442.400601 Operation of Wastewater Treatment Plant		
Public Utilities Manager – Wastewater Treatment Plant	1	1
Wastewater Plant Superintendent	1	1
Utility Shift Supervisor Wastewater Rotator	1	1
Plant Operator	12	12
Plant Operator - Rotator	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Utility Shift Supervisor – WWTP	5	5
Custodian	1	1

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Operation of Wastewater Treatment Plant			
Program	Total	24	24
442.400602 Maintenance of Wastewater Treatment Plant			
Chief Utility Mechanic		1	1
Treatment Plant Mechanic II		2	2
Treatment Plant Mechanic I		8	8
Utility Operations Analyst		1	1
Storekeeper		1	1
Maintenance of Wastewater Treatment Plant			
Program	Total	13	13
442.400603 Operation and Maintenance of Sewage Collection Stations			
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		3	3
Treatment Plant Mechanic II		2	2
Operation and Maintenance of Sewage Collection Stations Total			
Program		6	6
442.400604 Wastewater Plant - ICE			
Instrumentation, Control & Electrical Manager		1	1
Process Control Systems Supervisor		1	1
SCADA Operations Specialist		1	1
Process Control Systems Administrator		1	1
Electro-Technician		5	5
Administrative Secretary		0	0
Wastewater Plant - Instrumentation, Controls and Electrical Program Total			
Program		9	9
Division	Wastewater Treatment Total	52	52
443.410101 Operation & Maintenance System Enhancement			
Administrative Specialist II		1	1
Utility Field Technician		6	6
Sr. Utility Field Technician		2	2
Utility Operations Supervisor		1	1
Electrician		1	1
Operation & Maintenance System Enhancement			
Program	Total	11	11
Division	Stormwater Management Total	11	11

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Department	Public Utilities Total	204	204
Public Works			
001.500101	Public Works Administration		
Director, Public Works		1	1
Assistant Director, Public Works		1	1
Financial Analyst		1	1
Administrative Assistant II		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Program	Public Works Administration Total	6	6
Division	Public Works Administration Total	6	6
001.500201 General Maintenance			
Maintenance Technician		1	1
Program	General Maintenance Total	1	1
001.500202 Grounds Right-of-Way Maintenance			
Contract Compliance Coordinator		1	1
Irrigation Supervisor		1	1
Irrigation Technician		3	3
Program	Grounds ROW Maintenance Total	5	5
001.500203 Urban Forest/Tree Management			
Grounds & Urban Forestry Supervisor		1	1
Maintenance Technician		2	2
Heavy Equipment Operator		4	4
Equipment Operator		2	2
Groundskeeper		0	0
Program	Urban Forest/Tree Management Total	9	9
001.500204 Beach Maintenance			
Beach Maintenance Supervisor		1	1
Refuse Collector		2	2
Heavy Equipment Operator		4	4
Equipment Operator		2	2
Laborer		1	1
Beach Attendant		1	1
Program	Beach Maintenance Total	11	11

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Division	Streets & Highways Total	26	26
001.500301	Building Trades		
A/C - Refrigeration Mechanic		2	2
Plumber		1	1
Electrical/Mechanical/Security Superintendent		1	1
Lead Electrician		1	1
Electrician		3	3
Program	Building Trades Total	8	8
001.500302	Street Maintenance		
Streets Superintendent		1	1
Street Maintenance Supervisor		1	1
Heavy Equipment Operator		3	3
Equipment Operator		1	1
Groundskeeper		5	5
Laborer		2	2
Program	Street Maintenance Total	13	13
001.500303	Building Maintenance		
Building Maintenance Superintendent		1	1
Carpenter		2	2
Painter		1	1
Building Maintenance Technician		2	2
Program	Building Maintenance Total	6	6
001.500304	Building Maintenance – City Hall		
Lead Custodian		2	2
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	29	29
001.500401	Code Compliance		
Code Compliance Manager		1	1
Code Compliance Supervisor		3	3
Code Compliance Officer		17	17
Code Compliance Specialist		1	1
Code Officer Animal Control		1	1
Administrative Specialist I		1	1
Administrative Specialist II		4	4
Program	Code Compliance Total	28	28

Staff Description		FY 2019 Amended - March	FY 2019 Amended
Division	Code Compliance Total	28	28
445.520101	Environmental Services Administration		
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Sanitation Code Enforcement Officer		3	3
Groundskeeper		1	1
Heavy Equipment Operator		4	4
Maintenance Technicians		6	6
Environmental Services Superintendent		1	1
Assistant Director, Public Works		1	1
Program	Environmental Services Admin. Total	18	18
Division	Environmental Services Admin. Total	18	18
557.510101	Corrective Maintenance		
Fleet Superintendent		1	1
Chief Mechanic		1	1
Automotive Mechanic		11	11
Administrative Specialist I		1	1
Fleet Maintenance Specialist		1	1
Program	Corrective Maintenance Total	15	15
Division	Fleet Management Total	15	15
Department	Public Works Total	122	122
Grand Total		1,276	1,285