

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
 BEACH REDEVELOPMENT AREA
 COLLECTIONS OF TRUST FUND REVENUES**

Fiscal Year End (September 30)	Total Trust Fund <u>Revenues</u>	Annual Rate of Growth/ <u>Decrease</u>
1999	\$223,461	NA
2000	\$444,428	98.88%
2001	\$891,066	100.50%
2002	\$1,618,240	81.61%
2003	\$6,941,919	328.98%
2004	\$8,339,510	20.13%
2005	\$9,803,025	17.55%
2006	\$10,914,958	11.34%
2007	\$18,598,733	70.40%
2008	\$20,099,709	8.07%
2009	\$18,907,968	-5.93%
2010	\$15,267,545	-19.25%
2011	\$17,354,595	13.67%
2012	\$17,813,350	2.64%
2013	\$18,040,790	1.28%
2014	\$20,095,200	11.39%
2015	\$22,499,138	11.96%
2016	\$27,402,962	21.80%
2017	\$31,673,913	15.59%

Source: City of Hollywood CRA

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
ESTIMATED DEBT SERVICE COVERAGE**

**For Fiscal Year
Ending September 30, 2017**

Trust Fund Revenues for Fiscal Year 2017	\$31,673,913
Series Series 2015 Maximum Annual Debt Service	\$7,213,625
Estimated Debt Service Coverage	4.39X

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
 BEACH REDEVELOPMENT AREA
 GROSS TAXABLE VALUES
 FOR FISCAL YEARS ENDED/ENDING SEPTEMBER 30, 1999 THROUGH 2017**

Fiscal Year Ended/Ending September 30	Total Assessed Taxable Value	Increase / Decrease In Incremental Value Over Base Year
1999	\$561,678,720	\$15,809,020
2000	\$579,330,580	\$33,460,880
2001	\$614,985,300	\$69,115,600
2002	\$676,325,370	\$130,455,670
2003	\$1,060,525,320	\$514,655,620
2004	\$1,156,139,440	\$610,269,740
2005	\$1,215,993,870	\$670,124,170
2006	\$1,365,436,080	\$819,556,380
2007	\$2,044,191,010	\$1,498,321,310
2008	\$2,443,332,650	\$1,897,451,640
2009	\$2,333,828,810	\$1,787,959,110
2010	\$1,932,779,950	\$1,386,910,250
2011	\$2,007,421,730	\$1,461,540,720
2012	\$1,954,614,270	\$1,408,733,260
2013	\$1,960,915,370	\$1,415,034,360
2014	\$2,103,523,230	\$1,557,642,220
2015	\$2,290,308,840	\$1,744,427,830
2016	\$2,673,192,150	\$2,127,311,140
2017	\$3,013,348,330	\$2,467,467,320

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
 BEACH REDEVELOPMENT AREA
 HISTORIC OPERATING MILLAGE RATES FOR TAXING AUTHORITIES
 IN THE BEACH REDEVELOPMENT AREA**

Fiscal Year End (September 30)	City of Hollywood	Children's Services Council of Broward County	Broward County	Total Millages*
1999	6.2999	0.0000	6.9145	13.2144
2000	6.2999	0.0000	6.8947	13.1946
2001	6.2999	0.0000	6.8903	13.1902
2002	6.8500	0.3055	6.6677	13.8232
2003	6.9163	0.3316	6.6685	13.9164
2004	6.9163	0.3920	6.6065	13.9148
2005	6.9163	0.4231	6.4831	13.8225
2006	6.9163	0.4231	6.2942	13.6336
2007	6.8051	0.4073	5.6433	12.8557
2008	5.7380	0.3572	4.8889	10.9841
2009	5.6900	0.3754	4.8889	10.9543
2010	6.0456	0.4243	4.8889	11.3588
2011	6.7100	0.4696	5.1021	12.2817
2012	7.4479	0.4789	5.1860	13.1128
2013	7.4479	0.4902	5.2576	13.1957
2014	7.4479	0.4882	5.4400	13.3761
2015	7.4479	0.4882	5.4584	13.3945
2016	7.4479	0.4882	5.4741	13.4102
2017	7.4479	0.4882	5.4474	13.3835

Source: Broward County Property Appraiser

* Excludes South Broward Hospital district millage. The contribution of the South Broward Hospital District is currently capped at \$300,000 per year pursuant to an agreement with the Agency.

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
 BEACH REDEVELOPMENT AREA
 TEN LARGEST ASSESSMENTS
 AS OF JANUARY 1, 2016***

**Requirement pursuant to Official Statement, APPENDIX C,
 SECTION 3 (a) (iii): "THE BEACH DEVELOPMENT AREA AND
 THE SERIES 2015 REDEVELOPMENT PROJECT -
 Ten Largest Assessments..."**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Taxable Value</u>
DIPLOMAT PROPERTIES LTD PRTNR	COMMERCIAL - HOTEL	\$444,783,340
MARGARITAVILLE HOLLYWOOD BEACH RES	COMMERCIAL - HOTEL	\$129,461,350
OPROCK HOLLYWOOD FEE LLC	COMMERCIAL - HOTEL	\$35,484,860
VVG REAL ESTATE INVESTMENTS LLC	COMMERCIAL - CONDO/HOTEL	\$13,548,880
AIA CORNER OF JOHNSON ST REAL ESTATE	COMMERCIAL - STORES (1-STORY)	\$7,374,370
HOLLYWOOD BEACH GARAGE - LTD PRTNR	COMMERCIAL - GARAGE	\$6,758,970
COSTA HOLLYWOOD PROPERTY OWNER LLC	COMMERCIAL - VACANT	\$6,677,980
BEAUTIFUL HOLLYWOOD LLC	COMM-HOTEL/MULTI-FAM/SIN-FAM	\$6,214,910
HOLLYWOOD BEACH TOWER	RESIDENTIAL - CONDOMINIUM	\$5,689,420
S3 GLOBAL MULTI STRATEGY H LLC	COMMERCIAL - HOTEL	\$5,540,630
		\$661,534,710

Source: Broward County Property Appraiser

* Taxable valuations as of January 1, 2016 are used to determine ad valorem taxes collectible during the fiscal year ending September 30, 2017.

** This table represents the final January 1, 2015 billable tax roll as of November 1, 2016 for the ten largest assessments.

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
 BEACH REDEVELOPMENT AREA
 USES OF TAXABLE PROPERTY WITHIN THE
 BEACH REDEVELOPMENT AREA AS OF JANUARY 1, 2016 ***

<u>Property Description</u>	<u>Number of Parcels</u>	<u>Total Taxable Value (In Thousands)</u>
Single-Family	106	\$38,171
Multi-Family (less than 10)	107	\$53,285
Multi-Family (10 or more)	13	\$14,695
Condominium units	5,926	\$2,027,013
Cooperatives	237	\$30,362
Vacant Residential	71	\$18,415
Hotels/Motels	443	\$681,665
Vacant Commercial/Institutional	28	\$14,445
Improved Commercial	160	\$132,353
Industrial	0	\$0
Institutional	2	\$1,023
Government	17	\$0
Miscellaneous	64	\$1,920
Total	<u>7,174</u>	<u>\$3,013,348</u>

Source: Broward County Property Appraiser

* Taxable valuations as of January 1, 2016 are used to determine ad valorem taxes collectible during the fiscal year ending September 30, 2017.

This table represents the final January 1, 2016 uses of taxable property as of November 1, 2016