

**CITY OF HOLLYWOOD, FLORIDA
 FULL COST OF SOLID WASTE MANAGEMENT SERVICES
 FOR THE FISCAL YEAR 10/1/2016 TO 9/30/2017**

	RESIDENTIAL TOTAL ANNUAL COST
Collection	\$ 8,126,071
Disposal	3,169,517
Recycling	1,309,025
TOTAL	\$ 12,604,613

USER AVERAGE SHARE OF COST PER MONTH

Notes: (1) (2) (3)

	RESIDENTIAL
Collection	\$ 20.57
Disposal	8.02
Recycling	3.15
TOTAL	\$ 31.74

- 1) Includes cost charged directly to subscribers.
- 2) Based upon the average monthly number of subscribers.
- 3) The City is no longer providing Garbage Service to Non-Residential customers.

In accordance with section 403.7049, Florida Statutes, the City of Hollywood is advising all users of Hollywood's Solid Waste Management Services of the full cost of that service.

**SOLID WASTE FULL COST INFORMATION FOR HOLLYWOOD'S NEWSLETTER
SANITATION EXPENSES FOR YEAR ENDED
September 30, 2017**

	SANITATION STATEMENT REPORTS	ADMINISTRATIVE SERVICES*	TOTAL	RESIDENTIAL** 100.00%
COLLECTION	7,719,500 (A)	406,571 SC-3	8,126,071 SC-1	8,126,071 SC-1
DISPOSAL (A)	3,010,912 (B)	158,605 SC-3	3,169,517 SC-1	3,169,517 SC-1
RECYCLING (B)	1,243,565 (C)	65,460 SC-3	1,309,025 SC-1	1,309,025 SC-1
TOTAL	<u>11,973,977</u>	<u>630,636</u> SC-6A	<u>12,604,613</u> SC-1	<u>12,604,613</u> SC-1

AVERAGE MONTHLY CUSTOMERS FOR COLLECTION & DISPOSAL ***
AVERAGE MONTHLY CUSTOMERS FOR RECYCLING

32,916	SC-3
34,659	SC-12

COLLECTION:	ANNUAL	246.87
	MONTHLY	20.57 SC-1
DISPOSAL:	ANNUAL	96.29
	MONTHLY	8.02 SC-1
RECYCLING:	ANNUAL	37.77
	MONTHLY	3.15 SC-1
TOTAL:	ANNUAL	380.93
	MONTHLY	31.74 SC-1

(A) TOTAL OF WASTE DISPOSAL ACCOUNTS	5121.004360	722,026	SC-5B
	5121.004361	2,288,886	SC-5C
		<u>3,010,912</u>	(B)

(B) TOTAL RECYCLING COSTS	5123.003117	1,243,565	SC-5D
		<u>1,243,565</u>	(C)

TOTAL WASTE DISPOSAL & RECYCLING PER SANITATION STATEMENT REPORTS		4,254,477	(B) + (C)
DIFFERENCE IS COLLECTION		<u>11,973,977</u>	SC-4
		<u>7,719,500</u>	(A)

(B) RECYCLING COSTS ARE 100% RESIDENTIAL

**CITY OF HOLLYWOOD, FLORIDA
SANITATION BILLING AND COLLECTION FOR FY ENDED
September 30, 2017**

* ADMINISTRATIVE SERVICES:			
			%age of Cost Reported
COLLECTION	406,571	} SC-2	64.47%
DISPOSAL	158,605		25.15%
RECYCLING	65,460		10.38%
TOTAL	<u><u>630,636</u></u> SC-6A		<u><u>100.00%</u></u>

** RESIDENTIAL & NON-RESIDENTIAL CUSTOMERS CALCULATION:			
<i>MONTHLY CUSTOMERS BILLED</i>			
PERIOD	RESIDENTIAL	NON-RESIDENTIAL	TOTAL
FY 17	<u>32,916</u> SC-7	<u>0</u>	<u>32,916</u>
	} SC-2		
% RESIDENTIAL CUSTOMERS:	<u>100.00%</u>	} SC-2	
% NON-RESIDENTIAL CUSTOMERS:	<u>0.00%</u>		
TOTAL	<u><u>100.00%</u></u>		

*** AVERAGE BILLING BY CUSTOMERS TYPE:			
<i>REVENUE BILLED</i>			
PERIOD	RESIDENTIAL	NON-RESIDENTIAL	TOTAL
FY 17	<u>13,017,958</u>	<u>0</u>	<u>13,017,958</u>
	} SC-7		
% RESIDENTIAL CUSTOMERS:	<u>100.00%</u>		
% NON-RESIDENTIAL CUSTOMERS:	<u>0.00%</u>		
TOTAL	<u><u>100.00%</u></u>		

Note: Beginning February 2002, the City contracted with Broward County to bill and collect Sanitation services for Beverly Park and Arapahoe Farms.

Note: The City is no longer providing Garbage Service to Non-Residential customers.

**CITY OF HOLLYWOOD
 SCHEDULE OF EXPENDITURES
 For Fiscal Year Ended
 September 30, 2017**

SANITATION

Personnel Services

5121		1,723,727	SC-6B
		1,723,727	
		1,723,727	

Current Expenditures

5121		8,988,344	SC-5A
5123		1,261,255	SC-5E
Allowance		-	
Depreciation		651	SC-6C
		10,250,250	
		10,250,250	

Capital Outlay

5100		-	
		-	
		-	

Total		11,973,977	SC-2
		11,973,977	
		11,973,977	