CITY OF HOLLYWOOD, FLORIDA FULL COST OF SOLID WASTE MANAGEMENT SERVICES FOR THE FISCAL YEAR 10/1/2015 TO 9/30/2016

RESIDENTIAL TOTAL ANNUAL COST

TOTAL	\$ 12,321,178
Recycling	1,188,766
Disposal	3,246,955
Collection	\$ 7,885,457

USER AVERAGE SHARE OF COST PER MONTH

Notes: (1) (2) (3)

RESIDENTIAL

TOTAL	\$ 30.74
Recycling	2.86
Disposal	8.13
Collection	\$ 19.75

- 1) Includes cost charged directly to subscribers.
- 2) Based upon the average monthly number of subscribers.
- 3) The City is no longer providing Garbage Service to Non-Residential customers.

In accordance with section 403.7049, Florida Statutes, the City of Hollywood is advising all users of Hollywood's Solid Waste Management Services of the full cost of that service.

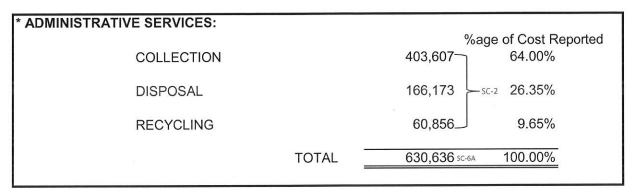
SOLID WASTE FULL COST INFORMATION FOR HOLLYWOOD'S NEWSLETTER SANITATION EXPENSES FOR YEAR ENDED SEPTEMBER 30, 2016

	SANITATION STATEMENT REPORTS	ADMINISTRATIVE SERVICES*	TOTAL	RESIDENTIAL** 100.00% sc.3
COLLECTION	7,481,850 🔞	403,607 sc-3	7,885,457 sc-1	7,885,457 sc-1
DISPOSAL (A)	3,080,782 ®	166,173 sc.з	3,246,955 sc-1	3,246,955 sc-1
RECYCLING (B)	1,127,910 ©	60,856 sc.3	1,188,766 sc-1	1,188,766 sc-1
TOTAL	11,690,542	630,636 sc-6A	12,321,178 sc-1	12,321,178 sc-1

AVERAGE MONTHLY CUSTOMERS FOR COLLECTION & DISPOSAL***			33,269	SC-3
AVERAGE MONTHLY CUSTOMERS FOR RECYCLING			34,659	SC-12
	COLLECTION	ANNUAL	237.02	
	COLLECTION:		United 10 1,00000	
		MONTHLY	19.75	SC-1
	DISPOSAL:	ANNUAL	97.60	
		MONTHLY	8.13	SC-1
	RECYCLING:	ANNUAL	34.30	
		MONTHLY	2.86	SC-1
	TOTAL:	ANNUAL	368.92	
		MONTHLY	30.74	SC-1
(A) TOTAL OF WASTE DISPOSA	AL ACCOUNTS	5121.004360	901,360	SC-5B
(A) TOTAL OF TAXOTE BIOLOGI	127100001110	5121.004361	2,179,422	
		0121.001001	3,080,782	-
				-
(B) TOTAL RE	CYCLING COSTS			
3. 7		5123.003117	1,127,910	SC-5D
			1,127,910	©
TOTAL WASTE DISPOSAL & RECYCLING		4,208,692		
PER SANITAT	PER SANITATION STATEMENT REPORTS			SC-4
DIFFERENCE IS COLLECTION			7,481,850	= (A)

(B) RECYCLING COSTS ARE 100% RESIDENTIAL

CITY OF HOLLYWOOD, FLORIDA SANITATION BILLING AND COLLECTION FOR FY ENDED SEPTEMBER 30, 2016



** RESIDENTIAL &	NON-RESIDENTIAL	CUSTOMERS CALCULA	ATION:	
	MONTH	ILY CUSTOMERS BILLEL NO		
-	PERIOD	RESIDENTIAL RESIDE		TOTAL
	FY 16	33,269 sc-7	0	33,269
		SC-2		
% RESIDENTIAL CI % NON-RESIDENTI		100.00% Sc-2 0.00% Sc-2		

*** AVERAGE BILLING BY CUSTOMER	RS TYPE:			
	REVENUE BILLED	N-		
PERIOD	RESIDENTIAL RESID	ENTIAL	TOTAL	
FY 16	13,195,855	0	13,195,855	
	SC-7			
% RESIDENTIAL CUSTOMERS: % NON-RESIDENTIAL CUSTOMERS:	100.00% 			
TOTAL	100.00%_			

Note: Beginning February 2002, the City contracted with Broward County to bill and collect Sanitation services for Beverly Park and Arapahoe Farms.

Note: The City is no longer providing Garbage Service to Non-Residential customers.

CITY OF HOLLYWOOD SCHEDULE OF EXPENDITURES For Fiscal Year Ended September 30, 2016

SANITATION Personnel Services 5121	1,435,419 1,435,419	SC-6B - =
Current Expenditues 5121 5123 Allowance Depreciation	9,102,027 1,152,445 - 651 10,255,123	SC-5A SC-6E SC-6C
Capital Outlay 5100	<u>-</u>	-
Total	11,690,542	SC-2