

**CITY OF HOLLYWOOD, FLORIDA  
 FULL COST OF SOLID WASTE MANAGEMENT SERVICES  
 FOR THE FISCAL YEAR 10/1/2020 TO 9/30/2021**

	<b>RESIDENTIAL TOTAL ANNUAL COST</b>
Collection	\$ 9,205,343
Disposal	3,780,921
Recycling	2,275,326
<b>TOTAL</b>	<u><u>\$ 15,261,590</u></u>

**USER AVERAGE SHARE OF COST PER MONTH**

Notes (1) (2) (3)

	<b>RESIDENTIAL</b>
Collection	\$ 22.87
Disposal	9.39
Recycling	5.65
<b>TOTAL</b>	<u><u>\$ 37.92</u></u>

- 1) Includes cost charged directly to subscribers.
- 2) Based upon the average monthly number of subscribers.
- 3) The City is no longer providing Garbage Service for Non-Residential customers.

In accordance with section 403.7049, Florida Statutes, the City of Hollywood is advising all users of Hollywood's Solid Waste Management Services of the full cost of that service.

**SOLID WASTE FULL COST INFORMATION FOR HOLLYWOOD'S NEWSLETTER  
SANITATION EXPENSES FOR YEAR ENDED  
September 30, 2021**

	<b>SANITATION STATEMENT REPORTS</b>	<b>ADMINISTRATIVE SERVICES</b>	<b>TOTAL</b>	<b>RESIDENTIAL 100.00%</b>
COLLECTION	8,743,458	461,885	9,205,343	9,205,343
DISPOSAL (A)	3,588,469	192,452	3,780,921	3,780,921
RECYCLING (B)	2,159,855	115,471	2,275,326	2,275,326
TOTAL	<u>14,491,782</u>	<u>769,808</u>	<u>15,261,590</u>	<u>15,261,590</u>

AVERAGE MONTHLY CUSTOMERS FOR COLLECTION & DISPOSAL 33,537  
AVERAGE MONTHLY CUSTOMERS FOR RECYCLING 34,659

COLLECTION	ANNUAL	274.48
	MONTHLY	22.87
DISPOSAL	ANNUAL	112.74
	MONTHLY	9.39
RECYCLING	ANNUAL	67.85
	MONTHLY	5.65
TOTAL	ANNUAL	455.07
	MONTHLY	37.92

(A) TOTAL OF WASTE DISPOSAL ACCOUNTS 1,119,012  
2,469,457  
3,588,469

(B) TOTAL RECYCLING COSTS 1,731,275  
428,580  
2,159,855

TOTAL WASTE DISPOSAL & RECYCLING 5,748,324  
PER SANITATION STATEMENT REPORTS 14,491,782  
DIFFERENCE IS COLLECTION 8,743,458

(B) RECYCLING COSTS ARE 100% RESIDENTIAL

**CITY OF HOLLYWOOD, FLORIDA**  
**SANITATION BILLING AND COLLECTION FOR FINANCIAL YEAR ENDED**  
**September 30, 2021**

**ADMINISTRATIVE SERVICES:**

		Percentage of Cost Reported
COLLECTION	461,885	60.00%
DISPOSAL	192,452	25.00%
RECYCLING	115,471	15.00%
TOTAL	769,808	100.00%

**RESIDENTIAL & NON-RESIDENTIAL CUSTOMERS CALCULATION:**

MONTHLY CUSTOMERS BILLED

PERIOD	RESIDENTIAL
FY 21	33,537

**AVERAGE BILLING BY CUSTOMER TYPE:**

REVENUE BILLED

PERIOD	RESIDENTIAL
FY 21	17,632,553

**Note:** In February 2002, the City contracted with Broward County to bill and collect Sanitation services for Beverly Park and Arapahoe Farms.

The City is no longer providing Garbage Services to Non-Residential customers.

**CITY OF HOLLYWOOD, FLORIDA**  
**SCHEDULE OF EXPENDITURES**  
For the Fiscal Year Ended  
September 30, 2021

**SANITATION**

**Personnel Services**

512100-529990	561,254
	<u>561,254</u>

**Current Expenditures**

512300-559000	13,593,135
640010-643520	337,115
Depreciation	278
	<u>13,930,528</u>

**Capital Outlay**

	-
	<u>14,491,782</u>