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## FY 2021-2022 Annual Report Community Development Advisory Board

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### Mission and Goal Statement




**Mission:**

The Community Development Advisory Board serves in an advisory capacity to the City Commission on matters pertaining to federal and state community development grant funds. Its primary responsibilities are to review and evaluate all funding requests under the Community Development Block Grant and other grant funds, to assist in identifying strategic goals in the development of the City's Five Year Consolidated Plan and One Year Action Plan, and to consider and evaluate the effectiveness of funded programs and activities.




**Goal Statement:**

*"The Community Development Advisory Board will evaluate and identify gaps in services and priority items as well as to recommend activities for the promotion and support of Community Development activities"* This Goal Statement was adopted by the CDAB in January 2019.

**Current Board Members**

		
<b>Mitchell Anton, Chair</b>	<b>Milana Walter, Vice Chair</b>	<b>Kelly Edwards, Secretary</b>

			
<b>Jennifer Bello</b>	<b>Phelipe De Souza</b>	<b>Joann Fullington-Reese</b>	<b>Michael Gold</b>

			
<b>Thomas Lander</b>	<b>Vacant</b>	<b>David Rosa, Jr.</b>	<b>Amber Yeisley</b>

Summary of Meetings for FY 2021 - 2022

<b>Month/Year</b>	<b>Issues Discussed</b>	<b>CDAB Votes</b> <i>(other than roll call, absences and adjournment)</i>	<b>Recommendations/ Notes</b>
October 14, 2021	<ul style="list-style-type: none"> <li>• Community Development Advisory Board Elections for Chair, Vice Chair and Secretary</li> <li>• CDBG-CV2 – Final Application Submission</li> <li>• Homeless Assistance Plan</li> </ul>	VOTE: <i>Unanimous board approval to nominate Phil de Souza for Chair, Jennifer Luciani for Vice Chair and Joann Fullington Reese for Secretary.</i>	N/A
December 8, 2021	<ul style="list-style-type: none"> <li>• Public Hearing: Citizen Needs Assessment</li> </ul>	VOTE: No Votes	N/A
January 12, 2022	<ul style="list-style-type: none"> <li>• Timeline Review for 22-23 CDBG Funding</li> <li>• General Fund now allocated by City Staff</li> </ul>	VOTE: No Votes	

<p>March 10, 2021</p>	<ul style="list-style-type: none"> <li>• The following agencies made their FY 22-23 CDBG Applicant Presentations for under the CDBG Public Services category:           <ol style="list-style-type: none"> <li>1. Russell Life Skills and Reading Foundation</li> <li>2. Covenant House of Florida</li> <li>3. Second Chance Society</li> <li>4. Hope South Florida</li> <li>5. Community Enhancement Collaboration (<i>unable to attend due to emergency</i>)</li> <li>6. Center for Independent Living of Broward</li> <li>7. Women in Distress</li> <li>8. National Alliance for Mental Illness</li> <li>9. Goodman Jewish Family Services</li> </ol> </li> </ul>	<p>VOTE: No Votes</p>	
<p>March 30, 2022</p>	<ul style="list-style-type: none"> <li>• CDBG Public Services Preliminary Recommendations for FY 22-23</li> <li>• Discussion of Home Funds</li> </ul>	<p>VOTE: No Votes</p>	

<p>April 13, 2022</p>	<ul style="list-style-type: none"> <li>Approval of One-Year Action Plan FY 21-22</li> </ul>	<p>VOTE:</p> <p><i>The approval of the Preliminary Recommendations for CDBG Funding motion passed 9-1, with Siobhan McLaughlin opposing.</i></p>	<ul style="list-style-type: none"> <li>Russell Life Skills and Reading Foundation - \$23,200.00</li> <li>Covenant House of Florida - \$10,800.00</li> <li>Second Chance Society - \$11,100.00</li> <li>Hope South Florida - \$17,900.00</li> <li>Community Enhancement Collaboration - \$35,000</li> <li>Center for Independent Living of Broward - \$19,500.00</li> <li>Women in Distress - \$26,200.00</li> <li>National Alliance for Mental Illness - \$16,300.00</li> <li>Goodman Jewish Family Services - \$25,000</li> </ul>
<p>May 11, 2022</p>	<ul style="list-style-type: none"> <li>One-Year Action Plan Final Funding Recommendations for FY 22-23</li> </ul>	<p>VOTE:</p> <p><i>Unanimous board approval to approve the CDBG Public Services funding recommendations.</i></p>	

<p>June 08, 2022</p>	<ul style="list-style-type: none"> <li>Public Hearing before CDAB on One Year Action plan &amp; projected Use of Funds</li> </ul>	<p>VOTE:</p> <p><i>Unanimous board approval to approve the adjusted allocations to the one-year action plan.</i></p>	
<p>July 2022</p>	<p>No Meeting</p>	<p>VOTE:</p> <p>No Votes</p>	
<p>August 2022</p>	<p>No Meeting</p>	<p>VOTE:</p> <p>No Votes</p>	
<p>September 14, 2022</p>	<ul style="list-style-type: none"> <li>Sunshine Law Presentation</li> <li>Member &amp; Staff Introductions</li> </ul>	<p>VOTE:</p> <p>No Votes</p>	



CDBG Public Services Funding for FY 21-22.

FY 21-22 Summary of CDBG Funded Agencies:

<b>Agency</b>	<b>Allocation</b>	<b>Services Provided</b>	<b>Number of Clients Served</b>	<b>Compliance Notes</b>
Center for Independent Living of Broward	\$16,556	Housing Assistance Program	20	In Compliance
Community Enhancement Collaboration	\$33,567	Feeding Seniors Program	120 per quarter	In Compliance
Covenant House of Florida	\$9,167	Youth Employment Services Program	24	\$7,284.43 expended \$1,882.57 remaining balance rolled back into eligible CDBG programs
Helping Hands Community Resource Distribution Center (Sweetheartz)	\$19,389	Senior Feeding Program	50 per quarter	In Compliance
Hispanic Unity	\$16,444	Emergency Service Assistance	20	In Compliance
Hope South Florida	\$13,889	LIVE Hope	13 per quarter	In Compliance

National Alliance for Mental Illness (NAMI)	\$13,833	Expansion of NAMI Broward Mental Health Programs in Hollywood.	50	In Compliance \$3,458.25 expended \$10,374.75 remaining balance, due to clients privacy issues, rolled back into eligible CDBG programs
Russell Life Skills	\$20,222	After-school care, tutorials, academic enrichment, reading, writing and math and science supplies/software for children at the Martin Luther King Community Center the Washington Park Community Center, McNicol Community Center and the Beverly Park Community Center.	1,860	In Compliance
Second Chance Society	\$10,022	Purchase of trade materials and is targeted to men and women whom have been identified and targeted as a continuum of care priority by the Broward County Homeless Initiative Partnership.	104	In Compliance \$9,557.88 expended \$464.12 remaining balance rolled back into eligible CDBG programs
Verteran of Foreign Wars Post 8195	\$8,744	Healthcare Services Program	5	\$58.28 expended \$8,685.72 remaining balance rolled back into eligible CDBG programs
Women in Distress of Broward	\$23,167	Outreach Services for Victims of Domestic Violence	40	In Compliance