

**CITY OF HOLLYWOOD, FLORIDA
 FULL COST OF SOLID WASTE MANAGEMENT SERVICES
 FOR THE FISCAL YEAR 10/1/2019 TO 9/30/2020**

	RESIDENTIAL TOTAL ANNUAL COST
Collection	\$ 9,830,183
Disposal	3,578,285
Recycling	2,134,223
TOTAL	<u><u>\$ 15,542,691</u></u>

USER AVERAGE SHARE OF COST PER MONTH

Notes (1) (2) (3)

	RESIDENTIAL
Collection	\$ 24.57
Disposal	8.94
Recycling	5.33
TOTAL	<u><u>\$ 38.84</u></u>

In accordance with section 403.7049, Florida Statutes, the City of Hollywood is advising all users of Hollywood's Solid Waste Management Services of the full cost of that service.

- 1) Includes cost charged directly to subscribers.
- 2) Based upon the average monthly number of subscribers.
- 3) The City is no longer providing Garbage Servicee fo Non-Residential customers.

**SOLID WASTE FULL COST INFORMATION FOR HOLLYWOOD'S NEWSLETTER
SANITATION EXPENSES FOR YEAR ENDED
September 30, 2020**

	SANITATION STATEMENT REPORTS	ADMINISTRATIVE SERVICES	TOTAL	RESIDENTIAL 100.00%
COLLECTION	9,336,019	494,164	9,830,183	9,830,183
DISPOSAL (A)	3,397,876	180,409	3,578,285	3,578,285
RECYCLING (B)	2,024,409	109,814	2,134,223	2,134,223
TOTAL	<u>14,758,304</u>	<u>784,387</u>	<u>15,542,691</u>	<u>15,542,691</u>

AVERAGE MONTHLY CUSTOMERS FOR COLLECTION & DISPOSAL 33,346
AVERAGE MONTHLY CUSTOMERS FOR RECYCLING 34,659

COLLECTION	ANNUAL	294.79
	MONTHLY	24.57
DISPOSAL	ANNUAL	107.31
	MONTHLY	8.94
RECYCLING	ANNUAL	64.00
	MONTHLY	5.33
TOTAL	ANNUAL	466.10
	MONTHLY	38.84

(A) TOTAL OF WASTE DISPOSAL ACCOUNTS	445.520101.53400.543600	874,377
	445.520101.53400.543610	<u>2,523,499</u>
		<u>3,397,876</u>

(B) TOTAL RECYCLING COSTS		1,575,214
	445.520102.53400.534980	<u>449,195</u>
		<u>2,024,409</u>

TOTAL WASTE DISPOSAL & RECYCLING PER SANITATION STATEMENT REPORTS		5,422,285
		<u>14,758,304</u>
DIFFERENCE IS COLLECTION		<u>9,336,019</u>

(B) RECYCLING COSTS ARE 100% RESIDENTIAL

CITY OF HOLLYWOOD, FLORIDA
SANITATION BILLING AND COLLECTION FOR FY ENDED
September 30, 2020

ADMINISTRATIVE SERVICES:

		Percentage of Cost Reported
COLLECTION	494,164	63%
DISPOSAL	180,409	23%
RECYCLING	109,814	14%
TOTAL	784,387	100%

RESIDENTIAL & NON-RESIDENTIAL CUSTOMERS CALCULATION:

MONTHLY CUSTOMERS BILLED

PERIOD	RESIDENTIAL
FY 20	33,346

AVERAGE BILLING BY CUSTOMER TYPE:

REVENUE BILLED

PERIOD	RESIDENTIAL
FY 20	15,675,693

CITY OF HOLLYWOOD, FLORIDA
SCHEDULE OF EXPENDITURES
For the Fiscal Year Ended
September 30, 2020

SANITATION

Personnel Services

512100-529990	1,824,312
	<hr/>
	<hr/> 1,824,312

Current Expenditures

512300-559000	12,573,492
640010-643520	359,895
Depreciation	605
	<hr/>
	<hr/> 12,933,992

Capital Outlay

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Total	<hr/> 14,758,304