

**DEPARTMENT OF DESIGN & CONSTRUCTION MANAGEMENT
CAPITAL IMPROVEMENT PROJECTS (NON – G.O.B. FUNDED) PROJECT LIST**

PROJECT NAME	PROJECT NUMBER	PROJECT MANAGER	DISTRICT	FUNDING SOURCE	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT STATUS
2 ND Floor Library- Development Services	DCM-19-001285	Alex Iglesias	2	General Fund	\$6,200,000	Interior completion of approximately 34, 000 SF of Shell Space constructed above the County Library at City Hall, to house Development Services including Building, Planning and Zoning, Engineering, Code Enforcement and Community Development. After completion of the improvements and move of staff then remaining staff at the former library building can move into City Hall, former library building demolished and additional parking constructed.	The City of Hollywood Building Department and Broward County permits are approved. Kaufman Lynn submitted their GMP project deliverables on Jan 2023. City staff and KL are negotiating the final contract. Broward County negotiations continue in reference to the ILA Amendment Draft.
Hollywood Boulevard Landscaping- City Hall to Dixie Hwy	PW 13-015/ HOLL-035	Dana Nelson	2,3	Capital Improvement Fund – Broward MPO Grant	\$1,200,000	Install landscape and irrigation to perform City grant share of complete streets project after Florida Department of Transportation completes project.	Construction work has commenced with the installation of trees.
Avant-Garde Sidewalks (Grant)	EN 17-004/DCM-19-001121	Luis Lopez	2,3	Capital Improvement Fund - State of Florida Safe Routes to School Grant \$983,393 for FY 2020-22 for construction	No contract for construction yet.	Construction of approx. 2.5 miles of new concrete sidewalks and swale regrading near the Avant-Garde Academy, Broward. North Central sidewalks, completion of one side of the street from 22 nd Ave to 24 th Ave, from Grant St to Wilson St.	On August 31 the City Commission awarded a construction contract in the amount of \$765,407. In the same meeting a Construction Engineering and Inspection contract was also awarded to an Engineering consultant. Construction started October 24, 2023, Contractor completed work along Wilson Street, starting sidewalk construction along the east side of 25 th Ave, from Wilson Street to Artur Street.
David Park Tennis Center Re-roof - 108 N 33rd Ct	DCM-19-001278 / PW 18-012	Karyn Sashi	3	Park Impact Fees	TBD	Re-roofing of the Tennis Center pro shop.	Interior renovations of the Tennis Center are ongoing. The bathrooms are being fully renovated, with a complete demolition of the interior and a new layout and aesthetic coming soon. The pro-shop and offices have new ceilings, lights, and paint, and the lounge is almost complete. The outdoor patio has new light fixtures and outdoor ceiling fans for the enjoyment of those using the space. The lounge will be getting new millwork cabinetry and a bottle filler. The lobby display cases, the reception desk, and the outdoor bar millwork will all be resurfaced for a clean and modern appearance that will match the new lounge cabinetry. Substantial completion is expected to be in early March.
Design District Signs	CM 16-020	Karyn Sashi	4			Two new lighted monument signs for newly created Design District. Two signs to be installed in the median of N. 29 th Avenue, between Sheridan Street and Stirling Road.	Project completed.
Hollywood Boulevard/SR7 Mobility HUB (Grant)	DCM-19-001241	Rudy Damas	6	\$900,000 Broward MPO Sub recipient Agreement, \$50,000 City Funds	\$950,000	Local Agency agreement with Broward Metropolitan Planning Organization to construct Mobility Hub Improvements	MBR Contractor received Notice to Proceed to start work on February 6, 2023
Stan Goldman Park	DCM-19-000142	David Vazquez	3	Park Impact Fees	\$167,120	Phase II on-going park enhancements. Community meetings held to determine desired improvements for phase II. Pickle-ball courts, restroom renovations, skate park renovations, security lighting, asphalt trail repaving, drainage, and security stations, received approval of the community. A location for the Rescue Shelter is being set aside within this project.	Selection committee is reviewing the RFP submittals for the Skate Park.
SR7 Linear Park (US 441 Linear Park)	DCM-19-000144	Rudy Damas	4,6	\$300,000 Park Impact Fees	\$300,000	Construction of Playground at the Florida Department of Transportation property at the SE corner of Johnson St and SR7. Installation of pedestrian scale lighting along linear park and pedestrian access across drainage retention area at Taylor St and Pierce St.	Construction of the playground at the SE corner of Johnson St and SR7 is complete, pending fence installation. MBR Contractor received Notice to Proceed to start work on February 6, 2023.

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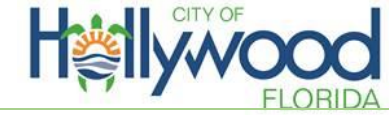
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Tree Mitigation	DCM-19-000216	Rudy Damas	1,3,4,5,6		\$580,000 total estimated cost of tree plantings	An estimated 1210 new shade trees as will be planted. This project will meet the requirements of the City's agreements with the Florida Department of Transportation, whereas they would construct bicycle lanes and road improvements to 14 the Avenue, Polk Street, Park Road , and 56 Avenue and the City would take on the responsibility of the mitigating the lost trees along those projects, per Broward County.	VisualScape is pending permit approval to begin tree installation.
Bike Lane- 56 th Ave	DCM-19-001272	Rudy Damas	4,6		\$140,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	This project was completed on Thursday, April 7, 2022, and the project corridor has now been returned to the City.
Bike Lane- 14 th Ave.	DCM-19-001271	Rudy Damas	1		\$20,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	FDOT Bike Lane improvement Project completed.
Bike Lane- Park Road	DCM-19-001273	Rudy Damas	3,6		\$140,000	The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation. This project includes improvements on several streets around Park Road.	FDOT Bike Lane improvement Project completed.
Bike Lane- Washington Street, 72 nd Ave.	DCM-19-001270	Rudy Damas	5,6		\$150,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	The contractor will complete the roadway widening portion between 52 nd Ave. and South Park Rd. In addition, the roadway will be milled and resurfaced and new pavement markings will be placed in the final configuration.
Johnson St Broward MPO CSLP (Complete Streets and other Localized Initiatives)	DCM-19-000087	Luis Lopez	2,3	\$282,601 City Funding, \$1,469,007 MPO/ FDOT funding	\$1,751,608	Broward Metropolitan Planning Organization 2019 CSLIP Cycle 3 Award for 2025 Funding and construction. Florida Department of Transportation Local Agency Program grant project to be constructed by the City, together with the installation of water and sewer lines. Grant includes pedestrian scale lighting, 35th Ave to 14th Ave, Sharrow Bike Lanes, Pedestrian Railroad crossing at the South Side of SFRTA railway west of I-95. Installation of sidewalks missing in the south side, missing segment west of 28th Ave in the north side, roadway resurfacing from 31st to Dixie Hwy, drainage improvements, ADA improvements ramps by the City.	The City and FDOT held a project kick off meeting. The City prepared and submitted the Preliminary Phase submittal to FDOT. Design consultant negotiations are ongoing.
Surf Road at Balboa St Erosion	DCM-19-001293	Luis Lopez	1	Gas Tax Fund	\$157,140	Reconstruction of Surf Road and shoreline protection treatment to protect this section of roadway, washed out during October 2019 king tide events.	Construction is underway, project is proceeding well and is almost substantially complete. Pending work includes bollards, pavement markings, signage, final inspections.
US 1 CSLIP (Complete Streets and other Localized Initiatives), Sheridan St to Pembroke Road	DCM-19-001361	Jose Cortes	1,2			Broward Metropolitan Planning Organization CSLIP projects to be constructed in early 2022 by FDOT. Scope includes resurfacing, creating a 4' bike lane, adding pedestrian scale lighting, LED lighting upgrades, stamped asphalt crosswalks at signalized intersections, replacement of concrete sidewalk with pavers from Fillmore to Monroe St, excluding Young Circle. Landscaping to follow by the City.	City staff is coordinating with the Florida Department of Transportation.

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Rock House Vollman Park	DCM-19-001143	Alex Iglesias	3	Park Impact Fees & CIP	\$119,000 & \$50,000	Evaluation of existing rock house structure.	Cartaya & Associates Architects submitted the permit set at the end of September. Pending approvals from Broward County Surface Water Management License only. The Developer, Cortland, is responsible for maintaining and renewing the stormwater permits. They recently had to hire an engineer to transfer ownership to the new entity and to renew the SWM permits.
Lifeguard/First Aid Beach Station outside the CRA limits	DCM-19-001269	Karyn Sashi	1	Capital Improvement Fund	\$823,880	Replacement of two first aid stations and six lifeguard towers outside of the Beach CRA district. Lifeguard Towers: <ul style="list-style-type: none"> • DeSoto Street • Perry Street • McClelland Street • Douglas Street • Sheridan Street • 3801 S. Ocean Drive First Aid Stations: <ul style="list-style-type: none"> • Meade Street • Simms Street 	The eight new lifeguard towers are soon to be complete. The towers have been approved as substantially complete. The painter is scheduled to finalize the last layer of touchups and corrections. Safety signage is being ordered and will be created and delivered by the end of February. A new maintenance plan is being developed with the help of the lifeguards, Public Works, and the manufacturer to ensure these towers have a long life.
Hollywood Blvd at 26th Ave. Traffic Signal Mast Arm Replacement	DCM-19-001125	Heather Guenot	3		\$738,522.90	Replacement of 3 existing Mast Arms, one at the Northeast corner of Hollywood Blvd/N. 26th Ave, two at the Southwest and Southeast corners of Hollywood Blvd/S 26th Ave. Includes electrical work, geotechnical investigation, and temporary signals if required.	A Notice to Proceed with preconstruction activities under the construction contract was issued November 1, 2022. The first items of work under the contract are preconstruction activities including utility locates and verification of proposed conduit profiles, as well as placing orders for signal equipment after the shop drawings are approved. Due to the long lead time on traffic signal equipment, construction work is anticipated to begin in the field in March. A virtual public meeting will be held in advance of commencing construction activities.
Hollywood Blvd Traffic Calming from N./S. 28 th Avenue to E. of City Hall Circle	DCM-19-001124	Heather Guenot	2,3		\$85,000 (Study Phase Only)	Rehabilitation of Hollywood Blvd. from I-95 to the East side of City Hall Circle. Project includes pavement rehabilitation, bike lane widening, replacement of paver crosswalks, sidewalk repair and ADA upgrades, lighting improvements, and landscaping improvements (shrubs and groundcover only).	The study phase for this project is complete. Design Consultant Craven Thompson & Associates, Inc. completed the Basis of Design Report and concept plans in June 2021. The City has used these plans to re-apply for Surtax funding for Design and Construction from the Broward Metropolitan Planning Organization (MPO) for the design phase of this project. Unfortunately, the project was not selected for MPO funding in the 2022 cycle.
Police Headquarters Radio Tower	DCM-21-001523	Heather Guenot	6	CIP/ARPA	\$1,195,619	Design and Construction of a Radio Tower adjacent to the New Police Headquarters building. The radio tower will be used for both the Police Department and Local Government Radio.	The Project is currently in the Design Phase; the consultant is preparing preliminary construction documents. This project is being developed in close coordination with the New Police Headquarters project, and will be located adjacent to the new building. A public meeting was held as part of the overall New Police Headquarters project on November 10, 2022 at the David Park Community Center. The project was reviewed at the Preliminary TAC meeting on January 23, 2023.
Five Bridges Repairs	DCM-22-000081	Heather Guenot	3 & 4	CIP	\$238,100	Design and Construction of Repairs to the following bridges: Bridge ID 866301: N. 29th Avenue at the C-10 Spur Canal, 0.5 miles North of Sheridan Street Bridge ID 866302: Sanders Street at the C-10 Spur Canal, 0.3 miles E of Casper Ct. Bridge ID 866303: Sherman Street at the C-10 Canal, 0.1 miles E of N 28th Ave. Bridge ID 866304: Taft Street at the C-10 Canal, 0.1 miles E of N 28th Ave. Bridge ID 866305: Johnson Street at the C-10 Canal, 130 feet W of N. 30th Road.	A Resolution to approve the design contract for the Five Bridges Repairs project is scheduled to go before the City Commission on February 1, 2023. If approved, the structural engineering firm will then receive a Notice to Proceed and will begin preparation of construction documents and permitting submittals for the required maintenance and repairs to the five bridges included in this project.