



**DEPARTMENT OF DESIGN & CONSTRUCTION MANAGEMENT
 CAPITAL IMPROVEMENT PROJECTS (NON – G.O.B. FUNDED) PROJECT LIST**

PROJECT NAME	PROJECT NUMBER	PROJECT MANAGER	DISTRICT	FUNDING SOURCE	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT STATUS
2 ND Floor Library- Development Services	DCM-19-001285	Alex Iglesias	2	General Fund	\$6,200,000	Interior completion of approximately 34, 000 SF of Shell Space constructed above the County Library at City Hall, to house Development Services including Building, Planning and Zoning, Engineering, Code Enforcement and Community Development. After completion of the improvements and move of staff then remaining staff at the former library building can move into City Hall, former library building demolished and additional parking constructed.	On December 6, 2021, Kaufman Lynn Construction, Inc. was awarded the Phase I Preconstruction Services Agreement in the amount of \$54,811. Their team issued the first deliverable that includes the cost estimate, schedule and recommendations on January 6, 2022. The CMAR and design consultants continue to work on the value engineering options in order to meet the project budget. DCM received 50% construction documents from the design consultant in late April. The CMAR is working on the next deliverables including the updated cost estimate.
Hollywood Boulevard Landscaping- City Hall to Dixie Hwy	PW 13-015/ HOLL-035	Juan Figueroa	2,3	Capital Improvement Fund – Broward MPO Grant	\$1,200,000	Install landscape, irrigation and miscellaneous street furniture to perform City grant share of complete streets project after Florida Department of Transportation completes project.	A request for proposal was advertised and a contractor was selected. A recommendation to use the selected contractor will be presented to City Commission.
Avant-Garde Sidewalks (Grant)	EN 17-004/DCM-19-001121	Juan Figueroa	2,3	Capital Improvement Fund - State of Florida Safe Routes to School Grant \$983,393 for FY 2020-22 for construction	No contract for construction yet.	Construction of approx. 2.5 miles of new concrete sidewalks and swale regrading near the Avant-Garde Academy, Broward. North Central sidewalks, completion of one side of the street from 22 nd Ave to 24 th Ave, from Grant St to Wilson St.	City Staff is addressing comments from the Florida Department of Transportation. The Local Agency Program (LAP) Agreement was routed for execution by the appropriate City officials.
David Park Tennis Center Re-roof - 108 N 33rd Ct	DCM-19-001278 / PW 18-012	Karyn Sashi	3	Park Impact Fees	TBD	Re-roofing of the Tennis Center pro shop.	The City of Hollywood is pleased to announce the completion of the David Park Tennis Center roof replacement project. On February 7, 2022, the construction to replace the existing roof began. The roof was severely damaged, due to termite and water intrusion over time. After two months of construction, the roofing project is now complete. Renovations of the men’s and women’s interior restrooms will begin once Summer Camp comes to an end!
Design District Signs	CM 16-020	Karyn Sashi	4			Two new lighted monument signs for newly created Design District. Two signs to be installed in the median of N. 29 th Avenue, between Sheridan Street and Stirling Road.	Project completed.
Hollywood Boulevard/SR7 Mobility HUB (Grant)	DCM-19-001241	Rudy Damas	6	\$900,000 Broward MPO Sub recipient Agreement, \$50,000 City Funds	\$950,000	Local Agency agreement with Broward Metropolitan Planning Organization to construct Mobility Hub Improvements	The project is pending FDOT permit approval. Upon execution, the FDOT will amend the existing MEMORANDUM OF AGREEMENT (MMA) for the City to execute. Meanwhile, the City is advertising the project for pricing.
Stan Goldman Park	DCM-19-000142	Karyn Sashi	3	Park Impact Fees	\$167,120	Phase II on-going park enhancements. Community meetings held to determine desired improvements for phase II. Pickle-ball courts, restroom renovations, skate park renovations, security lighting, asphalt trail repaving, drainage, and security stations, received approval of the community. A location for the Rescue Shelter is being set aside within this project.	The design drawings have been completed for the interior bathroom renovations for both the concession building and the bathrooms by Hollywood Dog Park. The City has opened an Invitation for Bid for a General Contractor to renovate the two restrooms from the architectural drawings. The Bid close on May 25, 2022. Bid #IFB 4728-22-WV - Stan Goldman Restroom Renovations
SR7 Linear Park (US 441 Linear Park)	DCM-19-000144	Rudy Damas	4,6	\$300,000 Park Impact Fees	\$300,000	Construction of Playground at the Florida Department of Transportation property at the SE corner of Johnson St and SR7. Installation of	The City advertised a request for proposal. The City is in the process of reviewing the low and most responsive bidders and will present to City Commission for approval.

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						pedestrian scale lighting along linear park and pedestrian access across drainage retention area at Taylor St and Pierce St.	
Tree Mitigation	DCM-19-000216	Rudy Damas	1,3,4,5,6		\$580,000 total estimated cost of tree plantings	An estimated 1210 new shade trees as will be planted. This project will meet the requirements of the City's agreements with the Florida Department of Transportation, whereas they would construct bicycle lanes and road improvements to 14 the Avenue, Polk Street, Park Road , and 56 Avenue and the City would take on the responsibility of the mitigating the lost trees along those projects, per Broward County.	The City is currently advertising a request for proposal, and the Bid due is June 2022. The City will review and present the low and responsible bidder to City Commission for approval.
Bike Lane- 56 th Ave	DCM-19-001272	Rudy Damas	4,6		\$140,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	This project was completed on Thursday, April 7, 2022, and the project corridor has now been returned to the City.
Bike Lane- 14 th Ave.	DCM-19-001271	Rudy Damas	1		\$20,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	FDOT Bike Lane improvement Project completed.
Bike Lane- Park Road	DCM-19-001273	Rudy Damas	3,6		\$140,000	The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation. This project includes improvements on several streets around Park Road.	FDOT Bike Lane improvement Project completed.
Bike Lane- Washington Street, 72 nd Ave.	DCM-19-001270	Rudy Damas	5,6		\$150,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	The FDOT Bike Lane improvement Project is currently installing drainage structures on 72nd and by the end of next week will transition to Washington St.
Johnson St Broward MPO CSLP (Complete Streets and other Localized Initiatives)	DCM-19-000087	Rudy Damas	2,3	\$282,601 City Funding, \$1,469,007 MPO/ FDOT funding	\$1,751,608	Broward Metropolitan Planning Organization 2019 CSLIP Cycle 3 Award for 2025 Funding and construction. Florida Department of Transportation Local Agency Program grant project to be constructed by the City, together with the installation of water and sewer lines. Grant includes pedestrian scale lighting, 35th Ave to 14th Ave, Sharrow Bike Lanes, Pedestrian Railroad crossing at the South Side of SFRTA railway west of I-95. Installation of sidewalks missing in the south side, missing segment west of 28th Ave in the north side, roadway resurfacing from 31st to Dixie Hwy, drainage improvements, ADA improvements ramps by the City.	Project is in planning phase.
Surf Road at Balboa St Erosion	DCM-19-001293	Juan Figueroa	1	Gas Tax Fund	\$157,140	Reconstruction of Surf Road and shoreline protection treatment to protect this section of roadway, washed out during October 2019 king tide events.	A Construction Manager at Risk was selected and in the process of being prepared for City Commission approval. Once approved we will prepare to begin the project at the termination of Turtle season.
US 1 CSLIP (Complete Streets and other Localized Initiatives), Sheridan St to Pembroke Road	DCM-19-001361	Juan Figueroa	1,2			Broward Metropolitan Planning Organization CSLIP projects to be constructed in early 2022 by FDOT. Scope includes resurfacing, creating a 4' bike lane, adding pedestrian scale lighting,	City staff is coordinating with the Florida Department of Transportation.

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						LED lighting upgrades, stamped asphalt crosswalks at signalized intersections, replacement of concrete sidewalk with pavers from Fillmore to Monroe St, excluding Young Circle. Landscaping to follow by the City.	
Rock House Vollman Park	DCM-19-001143	Alex Iglesias	3	Park Impact Fees & CIP	\$119,000 & \$50,000	Evaluation of existing rock house structure.	DCM and the City of Hollywood residents met on December 8, 2021 at the Rock House site to discuss their final decision on how to proceed with the \$50,000 available for the project. The residents decided to demolish the house except the west façade wall with the chimney. A prefabricated pavilion will also be included on the east side of the wall to add programming to the site. The consultant's proposal was negotiated and approved by residents in a public meeting. Once the construction documents are prepared and permitted, the set of drawings will be bid out for construction. Residents agreed to fundraise the additional funds as needed in order to complete the project. The house was recently deemed an unsafe structure by the Building Official as it has further deteriorated due to the elements and was broken into again. All windows were boarded up and entry door locks were changed to prevent trespassing. Cartaya & Associates Architects commenced working on the Construction Documents.
Lifeguard/First Aid Beach Station outside the CRA limits	DCM-19-001269	Karyn Sashi	1	Capital Improvement Fund	\$823,880	Replacement of two first aid stations and six lifeguard towers outside of the Beach CRA district. Lifeguard Towers: <ul style="list-style-type: none"> • DeSoto Street • Perry Street • McClelland Street • Douglas Street • Sheridan Street • 3801 S. Ocean Drive First Aid Stations: <ul style="list-style-type: none"> • Meade Street • Simms Street 	The manufacturer, Post and Beam, has delivered all eight lifeguard towers to the beach. 6 of the eight towers have been moved into their final locations. Post and Beam is working to complete the towers in place on the beach. The roofer, Pioneer Roofing, is forming the metal and will be completing the installation before the end of May 2022.
Hollywood Blvd at 26th Ave. Traffic Signal Mast Arm Replacement	DCM-19-001125	Heather Guenot	3		\$749,989	Replacement of 3 existing Mast Arms, one at the Northeast corner of Hollywood Blvd/N. 26th Ave, two at the Southwest and Southeast corners of Hollywood Blvd/S 26th Ave. Includes electrical work, geotechnical investigation, and temporary signals if required.	The Design Consultant for the project, Chen Moore & Associates, has received approval from Broward County Traffic Engineering Division and has submitted the final construction documents for City Right of Way permit approval. The project is anticipated to go out to bid in the third quarter of 2022.
Hollywood Blvd Traffic Calming from N./S. 28 th Avenue to E. of City Hall Circle	DCM-19-001124	Heather Guenot	2,3		\$85,000 (Study Phase Only)	Rehabilitation of Hollywood Blvd. from I-95 to the East side of City Hall Circle. Project includes pavement rehabilitation, bike lane widening, replacement of paver crosswalks, sidewalk repair and ADA upgrades, lighting improvements, and landscaping improvements (shrubs and groundcover only).	The study phase for this project is complete. Design Consultant Craven Thompson & Associates, Inc. completed the Basis of Design Report and concept plans in June 2021. The City has used these plans to re-apply for Surtax funding for Design and Construction from the Broward Metropolitan Planning Organization (MPO) for the design phase of this project.
Police Headquarters Radio Tower	DCM-21-001523	Heather Guenot	6	CIP/ARPA	\$1,195,619	Design and Construction of a Radio Tower adjacent to the New Police Headquarters building. The radio tower will be used for both the Police Department and Local Government Radio.	The Project is currently in the Study Phase; the consultant is currently assessing the City's needs and developing radio tower options to fit these needs. This project is being developed in close coordination with the New Police Headquarters project, and will be located adjacent to the new building. The project was reviewed at the PACO Planning Department meeting on May 9, 2022.
Five Bridges Repairs	DCM-22-000081	Heather Guenot	3 & 4	CIP	\$238,100	Design and Construction of Repairs to the following bridges: Bridge ID 866301: N. 29th Avenue at the C-10 Spur Canal, 0.5 miles North of Sheridan Street Bridge ID 866302: Sanders Street at the C-10 Spur Canal, 0.3 miles E of Casper Ct.	The City is in the process of procuring a Design Consultant for this project from the pool of consultants under Continuing Services Agreements with the City.

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							<p>Bridge ID 866303: Sherman Street at the C-10 Canal, 0.1 miles E of N 28th Ave. Bridge ID 866304: Taft Street at the C-10 Canal, 0.1 miles E of N 28th Ave. Bridge ID 866305: Johnson Street at the C-10 Canal, 130 feet W of N. 30th Road.</p>
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