

**DEPARTMENT OF DESIGN & CONSTRUCTION MANAGEMENT
 CAPITAL IMPROVEMENT PROJECTS (NON – G.O.B. FUNDED) PROJECT LIST**

PROJECT NAME	PROJECT NUMBER	PROJECT MANAGER	DISTRICT	FUNDING SOURCE	TOTAL PROJECT COST	PROJECT DESCRIPTION	PROJECT STATUS
Colbert Elementary Sidewalks (Grant)	EN 16-030	Frank J. Leon	2	Capital Improvement Fund - Broward MPO-FDOT Grant SRTS Grant Match up to \$975,310	\$1,124,508	This is a Safe Routes to School project. Construction of approx. 5.07 miles of new concrete sidewalks and swale regrading around Colbert Elementary and McNichol Middle schools.	Design and Construction Management is working with contractor and FDOT for project closing.
2 ND Floor Library- Development Services	DCM-19-001285	Alex Iglesias	2	General Fund	\$6,200,000	Interior completion of approximately 34, 000 SF of Shell Space constructed above the County Library at City Hall, to house Development Services including Building, Planning and Zoning, Engineering, Code Enforcement and Community Development. After completion of the improvements and move of staff then remaining staff at the former library building can move into City Hall, former library building demolished and additional parking constructed.	The design is being reviewed by City staff. The Consultant will update and revise floor plan with changes provided from review and submit final layout for approval. DCM is coordinating with Broward County for ways to mitigate the impact to the library's daily operations during construction and preparing a maintenance amendment to the ILA.
Hollywood Boulevard Landscaping- City Hall to Dixie Hwy	PW 13-015	Frank J. Leon	2,3	Capital Improvement Fund – Broward MPO Grant	\$1,200,000	Install landscape, irrigation and miscellaneous street furniture to perform City grant share of complete streets project after Florida Department of Transportation completes project.	The project has been for Surtax funding by the Broward County surtax oversight committee. Construction Contract bid pending submittal of final bid documents to Broward County and execution of ILA for the project.
Avant-Garde Sidewalks (Grant)	EN 17-004	Frank J. Leon	2,3	Capital Improvement Fund - State of Florida Safe Routes to School Grant \$983,393 for FY 2020-22 for construction	No contract for construction yet.	Construction of approx. 2.5 miles of new concrete sidewalks and swale regrading near the Avant-Garde Academy, Broward. North Central sidewalks, completion of one side of the street from 22 nd Ave to 24 th Ave, from Grant St to Wilson St.	Design and Construction Management coordinating documents with Local Area Plan for Integrated Transport. The Consultant's second Authorization to Proceed is currently routing through City Hall for approval. Survey under way.
David Park Tennis Center Re-roof - 108 N 33rd Ct	DCM-19-001208 / PW 18-012	Rudy Damas	3			Re-roofing of the Tennis Center pro shop.	Staff preparing Authorization to Proceed for Design Services to be routed throughout the City for approval.
Design District Signs	CM 16-020	Karyn Sashi	4			Two new lighted monument signs for newly created Design District. Two signs to be installed in the median of N. 29 th Avenue, between Sheridan Street and Stirling Road.	The North and South sign installations have been completed and the sign is operational. Irrigation installation and landscape enhancements will be completed at each sign.

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Hollywood Boulevard/SR7 Mobility HUB (Grant)	DCM-19-001241	Rudy Damas	6	\$900,000 Broward MPO Sub recipient Agreement, \$50,000 City Funds	\$950,000	Local Agency agreement with Broward Metropolitan Planning Organization to construct Mobility Hub Improvements	Agenda item approved at October 7th, 2020 commission meeting. Staff is preparing Authorization to Proceed to be routed throughout the City for approval.
Stan Goldman Park	DCM-19-000142	Karyn Sashi	3	Park Impact Fees	\$167,120	Phase II on-going park enhancements. Community meetings held to determine desired improvements for phase II. Pickle-ball courts, restroom renovations, skate park renovations, security lighting, asphalt trail repaving, drainage, and security stations, received approval of the community. A location for the Rescue Shelter is being set aside within this project.	Proposal for Design Services being negotiated with consultant approved under Continuing Services Contract R-2019-400. The Consultant is preparing proposal for bathroom renovations and pathway redesign. Design & Construction Management will review proposal from CSA Consultant once received.
SR7 Linear Park (US 441 Linear Park)	DCM-19-000144	Rudy Damas	4,6	\$300,000 Park Impact Fees	\$300,000	Construction of Playground at the Florida Department of Transportation property at the SE corner of Johnson St and SR7. Installation of pedestrian scale lighting along linear park and pedestrian access across drainage retention area at Taylor St and Pierce St.	Playground design contract award and construction pending transfer of property from Florida Department of Transportation to the City. Design and Construction Management preparing ATP to be routed throughout the City for approval.
Tree Mitigation		Rudy Damas	1,3,4,5,6		\$580,000 total estimated cost of tree plantings	An estimated 1210 new shade trees as will be planted. This project will meet the requirements of the City's agreements with the Florida Department of Transportation, whereas they would construct bicycle lanes and road improvements to 14 the Avenue, Polk Street, Park Road , and 56 Avenue and the City would take on the responsibility of the mitigating the lost trees along those projects, per Broward County.	Design and Construction Management reviewing revised pricing from the Consultant.
Bike Lane- 56 th Ave		Frank J. Leon	4,6		\$140,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	Pedestrian signal improvements continued along N 56th Ave north of Thomas St, by Sheridan St, and across Hollywood Blvd and Pembroke Rd. The Contractor has started installing lime rock base along the south bound lane north and south of Sheridan Street.
Bike Lane- 14 th Ave.		Frank J. Leon	1		\$20,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	Design & Construction Management is monitoring construction of FDOT project and coordinating with stakeholders. Design & Construction Management met with the City's contractor to regrade areas behind asphalt path inside Golf Club to alleviate flooding problems on Polk Street.
Bike Lane- Park Road		Frank J. Leon	3,6		\$140,000	The bike lane projects are being constructed by Florida Department of Transportation. The City	Milling and resurfacing operations have been completed along Park Road. Crews currently working on the segment along Hollywood Blvd.

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						is responsible for any tree removal mitigation. This project includes improvements on several streets around Park Road.	from N 35th Ave. to the Presidential Circle. Signage installation and swale areas restoration have begun. Project scheduled to be completed before end of month.
Bike Lane- Washington Street, 72 nd Ave.		Juan Figueroa	5,6		\$150,000	Bike Lane Projects supported and requested by the City and funded by Broward County Metropolitan Planning Organization. The bike lane projects are being constructed by Florida Department of Transportation. The City is responsible for any tree removal mitigation.	An Interlocal Agreement between the Florida Department of Transportation and the City of Hollywood must be prepared allowing FDOT to construct the project and setting forth responsibilities. Design and Construction Management is assisting FDOT in the Right-of-Way Certification process by sending out Notices of Encroachment. A Resolution certifying the Right-of-Way has been written and will be presented to the commission.
Johnson St Broward MPO CSLP (Complete Streets and other Localized Initiatives)		Karyn Sashi	2,3	\$282,601 City Funding, \$1,469,007 MPO/ FDOT funding	\$1,751,608	Broward Metropolitan Planning Organization 2019 CSLIP Cycle 3 Award for 2025 Funding and construction. Florida Department of Transportation Local Agency Program grant project to be constructed by the City, together with the installation of water and sewer lines. Grant includes pedestrian scale lighting, 35th Ave to 14th Ave, Sharrow Bike Lanes, Pedestrian Railroad crossing at the South Side of SFRTA railway west of I-95. Installation of sidewalks missing in the south side, missing segment west of 28th Ave in the north side, roadway resurfacing from 31st to Dixie Hwy, drainage improvements, ADA improvements ramps by the City.	This project is in the early planning stages with Florida Department of Transportation and local utilities. This project is included in Broward County Surtax proposed funding for Planning in 2020. Scope of work for planning has been created and approved. CSA consultant selection in progress. CSA consultant selected and negotiations to begin.
Surf Road at Balboa St Erosion	DCM-19-001293	Juan Figueroa	1	Gas Tax Fund	\$157,140	Reconstruction of Surf Road and shoreline protection treatment to protect this section of roadway, washed out during October 2019 king tide events.	Florida Department of Environmental Protection has issued the permits for this project. Design and Construction Management will prepare the Invitations to Bid Package and advertise.
US 1 CSLIP (Complete Streets and other Localized Initiatives), Sheridan St to Pembroke Road		Juan Figueroa	1,2			Broward Metropolitan Planning Organization CSLIP projects to be constructed in early 2022 by FDOT. Scope includes resurfacing, creating a 4' bike lane, adding pedestrian scale lighting, LED lighting upgrades, stamped asphalt crosswalks at signalized intersections, replacement of concrete sidewalk with pavers from Fillmore to Monroe St, excluding Young Circle. Landscaping to follow by the City.	FDOT design consultant Trace Engineering met with Community Redevelopment Agency, the City Engineer and DCM to define the scope of work for this project. Design & Construction Management is currently working with DOT to reach a typical cross-section agreement that is acceptable to both parties. The City will then enter into a Maintenance Memorandum Agreement with the FDOT.
Rock House Vollman Park	DCM-19-001143	Alex Iglesias	3	Park Impact Fees		Evaluation of existing rock house structure.	DCM is currently contacting specialty historic renovation contractors to provide estimates for the proposed option by the stakeholders.
Lifeguard/First Aid Beach Station outside the CRA limits	DCM-19-001269	Juan Figueroa	1	Capital Improvement Fund	\$823,880	Replacement of two first aid stations and six lifeguard towers outside of the Beach CRA district.	Two (2) First Aid Stations and Six (6) Life Guard Towers are in the procurement process. Consultant will be retained for roofing and painting specifications. Once the City receives the specifications, the

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						<p>Lifeguard Towers:</p> <ul style="list-style-type: none"> • DeSoto Street • Perry Street • McClelland Street • Douglas Street • Sheridan Street • 3801 S. Ocean Drive <p>First Aid Stations:</p> <ul style="list-style-type: none"> • Meade Street • Simms Street 	Roofing, Painting and Lighting Protection Contracts will be put out to bid.
Hollywood Blvd at 26th Ave. Traffic Signal Mast Arm Replacement	DCM-19-001125	Heather Guenot	3		\$180,000	Replacement of 3 existing Mast Arms, one at the Northeast corner of Hollywood Blvd/N. 26th Ave, two at the Southwest and Southeast corners of Hollywood Blvd/S 26th Ave. Includes electrical work, geotechnical investigation, and temporary signals if required.	The Consultant has begun developing the 60% plans which would be submitted by January 2021. Submitted and proposed locations for soft dig utility locates will be completed prior to geotechnical borings being undertaken.
Hollywood Blvd Rehabilitation I-95 to City Hall	DCM-19-001124	Heather Guenot	2,3		\$85,000 (Design Only)	Rehabilitation of Hollywood Blvd. from I-95 to the East side of City Hall Circle. Project includes pavement rehabilitation, bike lane widening, replacement of paver crosswalks, sidewalk repair and ADA upgrades, lighting improvements, and landscaping improvements (shrubs and groundcover only).	The study phase consultant has begun gathering data on pavement conditions, traffic counts, and other study parameters. The study phase consultant will complete all traffic data collection by end of December.